

DepEd, Division of Ozamiz City: Annual Procurement Plan for FY 2023 (Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
109347350353	Repair & Maintenance -Building	SDD	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	50,000.00	50,000.00		Whole Year Round
109347350353	Repairs Maintenance-Machinery	SDD	NO	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	85,000.00	85,000.00		Whole Year Round
109347350353	Repair & Maintenance -Motor Vehicle	SDD	NO	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	184,000.00	184,000.00		Whole Year Round
109347350353	Accountable Forms Expenses	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	5,500.00	5,500.00		Whole Year Round
109347350353	Gen Admin & Support Services: Fuel,Oil, and Lubricants	SDD	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	200,000.00	200,000.00		Whole Year Round
109347350353	Gen. Admin and Support Services: Water Refill	SDD	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	96,000.00	96,000.00		Whole Year Round
109347350353	Electricity Expenses	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	1,721,500.00	1,721,500.00		Whole Year Round
109347350353	Mobile	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	372,000.00	372,000.00		Whole Year Round
109347350353	Landline	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	13,000.00	13,000.00		Whole Year Round
109347350353	Internet Subscription	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	320,000.00	320,000.00		Whole Year Round
109347350353	Gen Admin & Support Services: Aircon Maintenance	SDD	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	164,900.00	164,900.00		Whole Year Round
109347350353	Gen Admin & Support Services: Tarpaulin	SDD	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	33,000.00	33,000.00		Whole Year Round
109347350353	Gen. Administration & Support services: Security Services	SDD	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	360,000.00	360,000.00		Whole Year Round
109347350353	Gen. Administration & Support services: Janitorial Services	SDD	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	534,600.00	534,600.00		Whole Year Round
109347350353	Gen. Support & Services: Fidelity Bond Premiums	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	85,000.00	85,000.00		Whole Year Round
109347350353	Gen. Support & Services: Pest Control Services	SDD	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	11/2023	11/2023	GoP	14,000.00	14,000.00		Whole Year Round
109347350353	Gen. Support & Services: Insurance Expenses-Building	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	250,000.00	250,000.00		Whole Year Round
109347350353	Common Office Supplies & Equipments	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	698,500.00	698,500.00		Whole Year Round
109347350353	Gen.Support & Services:OSME	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	150,000.00	150,000.00		Whole Year Round
109347350353	General Administration and Support Services (HRTD)	SDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	2,089,000.00	2,089,000.00		Whole Year Round
				TOTAL						7,426,000.00	7,426,000.00		

Prepared by:


JASHONE L. GAOGAO
 BAC Secretariat Chair

Recommended for Approval by:


SUSAN EPIFANIA B. CARPIO
 BAC Chair / SGOD Chief

APPROVED:


JEAN G. VELOSO, CESO V
 Head of the Procuring Entity