

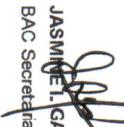
Deped, Division of Ozamiz City: Adjusted Annual Procurement Plan for FY 2022 (Non CSE)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106/347/350/353	Repair & Maintenance -Building	SDO	YES	NP-53.9 - Small Value Procurement	09/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	273,000.00	273,000.00		Whole Year Round
106/347/350/353	Repairs Maintenance-Machinery	SDO	YES	NP-53.9 - Small Value Procurement	9/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	24,000.00	24,000.00		Whole Year Round
106/347/350/353	Repair & Maintenance -Motor Vehicle	SDO	YES	NP-53.9 - Small Value Procurement	9/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	71,900.00	71,900.00		Whole Year Round
106/347/350/353	Supplemental OSME-Travelling/Training Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	356,906.64	356,906.64		Whole Year Round
106/347/350/353	Accountable Forms Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		Whole Year Round
106/347/350/353	Drugs and Mediclives Expenses	SDO	YES	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		Whole Year Round
106/347/350/353	Gen. Admin & Support Services: Fuel, Oil, and Lubricants	SDO	YES	NP-53.9 - Small Value Procurement	09/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	130,000.04	130,000.04		Whole Year Round
106/347/350/353	Gen. Admin and Support Services: Water Refill	SDO	YES	NP-53.9 - Small Value Procurement	9/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	21,600.00	21,600.00		Whole Year Round
106/347/350/353	Electricity Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	1,080,000.00	1,080,000.00		Whole Year Round
106/347/350/353	Mobile	SDO	NO	NP-53.9 - Small Value Procurement					GoP	384,000.00	384,000.00		Whole Year Round
106/347/350/353	Landline	SDO	NO	NP-53.9 - Small Value Procurement					GoP	19,000.00	19,000.00		Whole Year Round
106/347/350/353	Internet Subscription	SDO	NO	NP-53.9 - Small Value Procurement					GoP	360,000.00	360,000.00		Whole Year Round
106/347/350/353	Cable Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Aircon Maintenance	SDO	YES	NP-53.9 - Small Value Procurement	09/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	76,400.00	76,400.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Tarpaulin	SDO	YES	NP-53.9 - Small Value Procurement	9/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	30,912.00	30,912.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Security Services	SDO	YES	NP-53.9 - Small Value Procurement	09/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	250,000.00	250,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Janitorial Services	SDO	YES	NP-53.9 - Small Value Procurement	9/17/2021	09/17/2021	1 01 2022	1 01 2022	GoP	378,048.00	378,048.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Facility Bond Premiums	SDO	NO	NP-53.9 - Small Value Procurement					GoP	101,000.00	101,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Insurance Expenses-Building	SDO	NO	NP-53.9 - Small Value Procurement					GoP	125,000.00	125,000.00		Whole Year Round
106/347/350/353	Common Office Supplies & Equipments	SDO	YES	NP-53.9 - Small Value Procurement					GoP	266,523.54	266,523.54		Whole Year Round
106/347/350/353	Gen. Administration and Support Services-Physical Facilities- Addition	SDO	NO	NP-53.9 - Small Value Procurement					GoP	710,977.12	710,977.12		Whole Year Round
106/347/350/353	Gen. Administration and Support Services-OSME-Additional	SDO	NO	NP-53.9 - Small Value Procurement					GoP	289,022.88	289,022.88		Whole Year Round
106/347/350/353	Gen. Administration and Support Services-COVID ITEMS	SDO	NO	NP-53.9 - Small Value Procurement					GoP	328,680.00	328,680.00		Whole Year Round
106/347/350/353	Gen. Administration and Support Services-OSME-Additional 2	SDO	NO	NP-53.9 - Small Value Procurement					GoP	503,433.56	503,433.56		Whole Year Round
106/347/350/353	Gen. Administration and Support Services-OSME-Additional 3	SDO	NO	NP-53.9 - Small Value Procurement					GoP	33,034.50	33,034.50		Whole Year Round
106/347/350/353	Gen. Administration and Support Services-Catering Services	SDO	NO	NP-53.9 - Small Value Procurement					GoP	5,925.00	5,925.00		Whole Year Round
106/347/350/353	Gen. Administration and Support Services-OSME 3	SDO	NO	NP-53.9 - Small Value Procurement					GoP	3,833.00	3,833.00		Whole Year Round
106/347/350/353	Gen.Support & Services:OSME	SDO	NO	NP-53.9 - Small Value Procurement					GoP	282,709.78	282,709.78		Whole Year Round
106/347/350/353	General Administration and Support Services (HRTD)	SDO	NO	NP-53.9 - Small Value Procurement					GoP	1,057,000.00	1,057,000.00		Whole Year Round
106/347/350/353	Organizational Professional Dev. of Non Teaching Personnel	SDO	NO	NP-53.9 - Small Value Procurement					GoP	125,000.00	125,000.00		Whole Year Round
	<b>Total</b>									<b>7,302,906.06</b>	<b>7,302,906.06</b>		<b>Whole Year Round</b>


Deped, Division of Ozamiz City: Adjusted Annual Procurement Plan for FY 2022 (Non CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106/347/350/353	Total Division Procurement for Non CSE (details in page 1)	Division							GP	7,302,906.06	7,302,906.06		Whole Year Round
106/347/350/353	School Procurement for Non CSE (School downloaded funds)	School	NO	NP-53.9 - Small Value Procurement					GP	3,117,000.00	3,117,000.00		Whole Year Round
106/347/350/353	Implementation of the School-Based Feeding Program for FY 2022:									-			SBFP 2022
106/347/350/353	Enhanced Nutrition/Milky Bun		NO	NP-53.9 - Small Value Procurement						873,072.00	873,072.00		SBFP 2022
106/347/350/353	Fortified/Enriched Breads		NO	NP-53.9 - Small Value Procurement						436,536.00	436,536.00		SBFP 2022
106/347/350/353	Organic Farm Fresh Eggs		NO	NP-53.9 - Small Value Procurement						873,072.00	873,072.00		SBFP 2022
106/347/350/353	Packaging Materials		NO	NP-53.9 - Small Value Procurement						60,630.00	60,630.00		SBFP 2022
106/347/350/353	Pasteurized Milk		NO	NP-53.9 - Small Value Procurement						1,332,243.20	1,332,243.20		SBFP 2022
106/347/350/353	FY 2021 SBFP Consultation Meeting (Catering Services)		NO	NP-53.9 - Small Value Procurement						83,120.00	83,120.00		SBFP 2022
106/347/350/353	Personal Protective Supplies		NO	NP-53.9 - Small Value Procurement						51,053.40	51,053.40		SBFP 2022
106/347/350/353	Medicine Supplies		NO	NP-53.9 - Small Value Procurement						21,480.00	21,480.00		SBFP 2022
106/347/350/353	Tablets for PaD Learners		NO	NP-53.9 - Small Value Procurement						528,240.00	528,240.00		#REF1
106/347/350/353	Tablet		NO	Competitive Bidding						4,842,950.00	4,842,950.00		Whole Year Round
106/347/350/353	Science and Mathematics Equipment		NO	NP-53.9 - Small Value Procurement						454,157.00	454,157.00		#REF1
106/347/350/353	Catering Services DRRM		NO	NP-53.9 - Small Value Procurement						45,540.00	45,540.00		Whole Year Round
106/347/350/353	Installation of Solar Panels to RELOCATE AND INSTALLATION OF SOLAR PANELS AS AN UPGRADE TO EXISTING HYBRID ON/OFF INVERTER TO SUPPLY ALL POWER REQUIREMENTS FOR THE NETWORK INFRASTRUCTURE		NO	NP-53.9 - Small Value Procurement						480,000.00	480,000.00		Whole Year Round
106/347/350/353	ICT EQUIPMENT FOR DERED TV-REI PRODUCTION AND OTHER LIVE EVENTS, INCLUSIVE OF TRAINING		NO	NP-53.9 - Small Value Procurement						516,000.00	516,000.00		Whole Year Round
106/347/350/353	OK sa DERED Expenses		NO	NP-53.9 - Small Value Procurement						29,756.40	29,756.40		Whole Year Round
106/347/350/353	Transportation and Communication Expenses of Health Personnel		NO	NP-53.9 - Small Value Procurement						22,000.00	22,000.00		Whole Year Round
106/347/350/353	ELLN Program Support Funds		NO	Shopping						24,989.10	24,989.10		Whole Year Round
106/347/350/353	ALS PSF		NO	Shopping						219,900.00	219,900.00		Whole Year Round
106/347/350/353	Sports Supplies, Materials and Expenses		NO	NP-53.9 - Small Value Procurement						557,200.00	557,200.00		Whole Year Round
106/347/350/353	Tanauhin		NO	NP-53.9 - Small Value Procurement						12,000.00	12,000.00		Whole Year Round
106/347/350/353	ALS PSF Inventory of Community Learning Centers (CLCs)		NO	Shopping						29,160.00	29,160.00		Whole Year Round
	<b>Total</b>									<b>48,965,995.16</b>	<b>48,965,995.16</b>		<b>995,000.00</b>

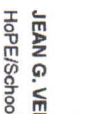
Prepared by

  
**JASMIREL GAOGAO**  
 BAC Secretariat Chair/PSDS

Recommending Approval:

  
**MYRA P. MEBATO, CESO VI**  
 BAC Chair/ASDS

Approved:

  
**JEAN G. VELOSO, CESO V**  
 HPE/Schools Division Superintendent