

## ANNEX B

### Division of Ozamiz City Procurement Monitoring Report Second Semester 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement item?	Mode of Procurement	Actual Procurement Activity								ABC (PWP)			Contract Cost (PWP)			Date of Receipt of				Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Date of BAC Resolution & Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Bidders	Pre-Bid Conference	Subsequent Bids	Bid Opening		Bid Evaluation
106/347/350/353	Landing Equipment - ICT Equipment	SGOD	NO	Shopping		27 06 2022	6-Jun-2022		3 06 2022	6-Jun-2022	6-Jun-2022	GoP	42900	42 900.00		15600	15 600.00						completed	
106/347/350/353	ITK for Office Supplies - Office Supplies	OSDS	NO	Shopping		6 04 2022	9-Jun-2022		12 04 2022	10-Jun-2022	10-Jun-2022	GoP	0	0		6832	6 832.00						completed	
106/347/350/353	Finance Liquidation OSME	OSDS	NO	Shopping		1 07 2022	2-Jul-2022		2 07 2022	4-Jul-2022	4-Jul-2022	GoP	5480	6 480.00		6 480.00	6 480.00						completed	
106/347/350/353	ARTA Signs OSME	OSDS	NO	Shopping		30 06 2022	7-Jul-2022		6 07 2022	19-Jul-2022	27-Jul-2022	GoP	7500	7 500.00		7500	7 500.00						completed	
106/347/350/353	Toyota Innova Vehicle Maintenance	OSDS	NO	Shopping		30 06 2022	7-Jul-2022		6 07 2022	19-Jul-2022	19-Jul-2022	GoP	8500	8 500.00		7726	7 726.00						completed	
106/347/350/353	Tile Red OSME	OSDS	NO	Shopping		5 07 2022	21-Jul-2022		18 07 2022	26-Jul-2022	26-Jul-2022	GoP	4845	4 645.00		4640	4 640.00						completed	
106/347/350/359	Acrylic Insertable OSME	OSDS	NO	Shopping		19 07 2022	22-Jul-2022		18 07 2022	27-Jul-2022	27-Jul-2022	GoP	2000	2 000.00		2000	2 000.00						completed	
106/347/350/360	Snacks Catering Services	SGOD	NO	Shopping		11 07 2022	22-Jul-2022		20 07 2022	26-Jul-2022	26-Jul-2022	GoP	2470	2 470.00		2470	2 470.00						completed	
106/347/350/361	Office Supplies	OSDS	NO	Shopping		5 07 2022	22-Jul-2022		19 07 2022	3-Aug-2022	3-Aug-2022	GoP	58586.75	58 586.75		7998.1	7 998.10						completed	
106/347/350/362	Office Supplies	OSDS	NO	Shopping		5 07 2022	22-Jul-2022		19 07 2022	1-Aug-2022	1-Aug-2022	GoP	0	0		9663	9 663.00						completed	
106/347/350/363	Office Supplies	OSDS	NO	Shopping		5 07 2022	22-Jul-2022		19 07 2022	27-Jul-2022	27-Jul-2022	GoP	0	0		30233	30 233.00						completed	
106/347/350/364	Office Supplies	OSDS	NO	Shopping		5 07 2022	22-Jul-2022		19 07 2022	1-Aug-2022	1-Aug-2022	GoP	33070.1	33 070.10		2820	2 820.00						completed	
106/347/350/353	Office Supplies	OSDS	NO	Shopping		5 07 2022	22-Jul-2022		19 07 2022	Aug 3 5 2022	Aug 3 5 2022	GoP	0	0		4488	4 488.00						completed	
106/347/350/353	Office Supplies	OSDS	NO	Shopping		5 07 2022	22-Jul-2022		19 07 2022	27-Jul-2022	27-Jul-2022	GoP	0	0		7064	7 064.00						completed	
106/347/350/353	Coffee Table OSME	OSDS	NO	Shopping		21 07 2022	27-Jul-2022		26 07 2022	28-Jul-2022	28-Jul-2022	GoP	16700	16 700.00		16640	16 640.00						completed	
106/347/350/353	Whiteboard OSME	OSDS	NO	Shopping		21 07 2022	27-Jul-2022		26 07 2022	28-Jul-2022	28-Jul-2022	GoP	6200	6 200.00		6200	6 200.00						completed	
106/347/350/353	Meals for Liquidation Catering Services	OSDS	NO	Shopping		21 07 2022	27-Jul-2022		26 07 2022	3-Aug-2022	3-Aug-2022	GoP	6300	6 300.00		6300	6 300.00						completed	
106/347/350/353	LR Training - Training Supplies	ITC	NO	Shopping		25 07 2022	2-Aug-2022		26 07 2022	5-Aug-2022	5-Aug-2022	GoP	5590	5 590.00		4882	4 682.00						completed	
106/347/350/353	Upgrading of ICT Equipment with Training	ITC	NO	Shopping		8 07 2022	8-Aug-2022		19 07 2022	19-Aug-2022	19-Aug-2022	GoP	51600.00	51 600.00		514650	514 650.00						completed	
106/347/350/353	Training Venue with Catering Services	CID	NO	Shopping		20 07 2022	8-Aug-2022		26 07 2022	8-Aug-2022	8-Aug-2022	GoP	84000	84 000.00		82800	82 800.00						completed	
106/347/350/353	MANCOM Meals Catering Services	SGOD	NO	Shopping		8 08 2022	10-Aug-2022		10 08 2022	11-Aug-2022	11-Aug-2022	GoP	28900	28 800.00		28800	28 800.00						completed	
106/347/350/353	Furniture - OSME	OSDS	NO	Shopping		3 08 2022	11-Aug-2022		10 08 2022	15-Aug-2022	15-Aug-2022	GoP	69100	69 100.00		12900	12 500.00						completed	
106/347/350/353	Furniture - OSME	OSDS	NO	Shopping		3 08 2022	11-Aug-2022		10 08 2022	15-Aug-2022	15-Aug-2022	GoP	0	0		5320	53 220.00						completed	
106/347/350/353	Production Program - Catering Services	SGOD	NO	Shopping		15 08 2022	23-Aug-2022		22 08 2022	08-Aug-2022	08-Aug-2022	GoP	30450	30 450.00		30450	30 450.00						completed	
106/347/350/353	computer, laptop OSME	OSDS	NO	Shopping		15 08 2022	23-Aug-2022		22 08 2022	08-Aug-2022	08-Aug-2022	GoP	138900	138 900.00		131150	131 150.00							completed
106/347/350/353	Scanner and UPS OSME	OSDS	NO	Shopping		11 08 2022	23-Aug-2022		22 08 2022	09-Aug-2022	09-Aug-2022	GoP	0	0		6590	6 590.00						completed	
106/347/350/353	MANCOM Meals Catering Services	SGOD	NO	Shopping		25 08 2022	25-Aug-2022		30 08 2022	Sep 1 2022	Sep 1 2022	GoP	27900	27 900.00		27900	27 900.00						completed	
106/347/350/353	Liquidation Catering Services	OSDS	NO	Shopping		24 08 2022	26-Aug-2022		2 09 2022	Sep 5 2022	Sep 5 2022	GoP	6120	6 120.00		6120	6 120.00						completed	
106/347/350/353	COVID Items OSME	OSDS	NO	Shopping		11 08 2022	Sep 5 2022		26 08 2022	09-Aug-2022	09-Aug-2022	GoP	12260	122 610.00		13985	13 095.00						completed	
106/347/350/353	COVID Items OSME	OSDS	NO	Shopping		11 08 2022	Sep 5 2022		26 08 2022	09-Aug-2022	09-Aug-2022	GoP	0	0		84670	84 670.00						completed	
106/347/350/353	Training Catering Services	OSDS	NO	Shopping		23 08 2022	9-07-2022		1 09 2022	10-Sep-2022	10-Sep-2022	GoP	14000	14 000.00		14000	14 000.00						completed	
106/347/350/353	Office Supplies	OSDS	NO	Shopping		11 08 2022	9-07-2022		1 09 2022	Sep 8 2022	Sep 8 2022	GoP	30795	30 795.00		2967.5	2 967.50						completed	
106/347/350/353	Office Supplies	OSDS	NO	Shopping		11 08 2022	9-07-2022		1 09 2022	9-Sep-2022	9-Sep-2022	GoP	0	0		1953	1 953.00						completed	
106/347/350/353	OSME	OSDS	NO	Shopping		26 08 2022	9-07-2022		2 09 2022	09-Aug-2022	09-Aug-2022	GoP	1500	1 500.00		1500	1 500.00						completed	
106/347/350/353	MANCOM OSME	OSDS	NO	Shopping		9 09 2022	09-14-2022		13 09 2022	09-15-2022	09-15-2022	GoP	13475	13 475.00		13450	13 450.00						completed	

### COMPLETED PROCUREMENT ACTIVITIES

106/347/350/353	RMANCOM OSME	OSDS	NO	np-53-9 - Small Value Procurement				13 09 2022	09/15/2022					4 09 2022	09/19/2022	09/19/2022	GOP	13000	13,000.00	13000	13,000.00							completed
106/347/350/353	RMANCOM OSME	OSDS	NO	np-53-9 - Small Value Procurement				14 09 2022	09/15/2022					09/15/2022	11-Nov-2022	11-Nov-2022	GOP	11300	11,300.00	11300	11,300.00							completed
106/347/350/353	RMANCOM OSME	OSDS	NO	np-53-9 - Small Value Procurement				14 09 2022	09/15/2022					09/15/2022	11-Nov-2022	11-Nov-2022	GOP	10000	10,000.00	10000	10,000.00							completed
106/347/350/353	RMANCOM Catering Services	OSDS	NO	np-53-9 - Small Value Procurement				13 09 2022	09/16/2022					14 09 2022	09/30/2022	09/30/2022	GOP	10000	10,000.00	10000	10,000.00							completed
106/347/350/353	Reading Materials Training Workshop	OSDS	NO	np-53-9 - Small Value Procurement				14 09 2022	15-Sep-2022					15 09 2022	09/19/2022	09/19/2022	GOP	35340	35,340.00	35340	35,340.00							completed
106/347/350/353	OSME COVID	OSDS	NO	np-53-9 - Small Value Procurement				13 09 2022	09/23/2022					21 09 2022	10/11-19/2022	10/11-19/2022	GOP	256980	256,980.00	256980	256,980.00							completed
106/347/350/353	OSME COVID	OSDS	NO	np-53-9 - Small Value Procurement				13 09 2022	09/23/2022					21 09 2022	10/11-19/2022	10/11-19/2022	GOP	0		59328	59,328.00							completed
106/347/350/353	Office Supplies	SGOD	NO	np-53-9 - Small Value Procurement				6 10 2022	10/21/2022					11 10 2022	10/18/2022	10/18/2022	GOP	1785	1,785.00	1789	1,789.00							completed
106/347/350/353	COVID ITEM OSME	OSDS	NO	np-53-9 - Small Value Procurement				4 10 2022	10/21/2022					11 10 2022	8-Nov-2022	8-Nov-2022	GOP	200980.20	200,980.20	154428	154,428.00							completed
106/347/350/353	COVID ITEM OSME	OSDS	NO	np-53-9 - Small Value Procurement				4 10 2022	10/21/2022					11 10 2022	8-Nov-2022	8-Nov-2022	GOP	0		20721.5	20,721.50							completed
106/347/350/353	COVID ITEM OSME	OSDS	NO	np-53-9 - Small Value Procurement				4 10 2022	10/21/2022					11 10 2022	2-Nov-2022	2-Nov-2022	GOP	0		4000	4,000.00							completed
106/347/350/353	Sci-Math Equipment Sci-Math Program	CID	NO	np-53-9 - Small Value Procurement				2 08 2022	19-Aug-2022					15 08 2022	11-Oct-2022	11-Oct-2022	GOP	252685	252,685.00	85960	85,960.00							completed
106/347/350/353	Sci-Math Equipment Sci-Math Program	CID	NO	np-53-9 - Small Value Procurement				2 08 2022	19-Aug-2022					15 08 2022	08-5-12-18-2022	08-5-12-18-2022	GOP	107265.44	107,265.44	32110	32,110.00							completed
106/347/350/353	Office Supplies DAT	CID	NO	np-53-9 - Small Value Procurement				9 08 2022	22 08 2022					17 09 2022	09/21/2022	09/21/2022	GOP	0		23960	23,960.00							completed
106/347/350/353	ICT Equipment OSME	OSDS	NO	np-53-9 - Small Value Procurement				23 08 2022	9 08 2022					2 09 2022	09/22/2022	09/22/2022	GOP	72000	72,000.00	27000	27,000.00							completed
106/347/350/353	ICT Equipment OSME	OSDS	NO	np-53-9 - Small Value Procurement				23 08 2022	9 08 2022					2 09 2022	3-Oct-2022	3-Oct-2022	GOP	0		37500	37,500.00							completed
106/347/350/353	T-SHIRT FAMILY DAY FAMILY DAY OSME	OSDS	NO	np-53-9 - Small Value Procurement				23 09 2022	09/28/22					23 09 2022	29-Sep-2022	29-Sep-2022	GOP	36300	36,300.00	30250	30,250.00							completed
106/347/350/353	TRAINING OF TRAINERS Catering Services	OSDS	NO	np-53-9 - Small Value Procurement				16 09 2022	9/28/22					23 09 2022	7-Oct-2022	7-Oct-2022	GOP	3396	3,396.00	2816	2,816.00							completed
106/347/350/353	FASTFOOD-SNACK TRAINING	OSDS	NO	np-53-9 - Small Value Procurement				16 09 2022	9/29/22					23 09 2022	7-Oct-2022	7-Oct-2022	GOP	54000	54,000.00	54000	54,000.00							completed
106/347/350/353	FASTFOOD-SNACK TRAINING	OSDS	NO	np-53-9 - Small Value Procurement				16 09 2022	9/29/22					23 09 2022	9-Oct-2022	9-Oct-2022	GOP	10470	10,470.00	10170	10,170.00							completed
106/347/350/353	Fastfood Pack	OSDS	NO	np-53-9 - Small Value Procurement				28 09 2022	9/29/22					29 09 2022	30 09 2022	30 09 2022	GOP	22487	22,487.00	22487	22,487.00							completed
106/347/350/353	ITB HARD DRIVE IT	OSDS	NO	np-53-9 - Small Value Procurement				28 09 2022	10 03 2022					3 10 2022	5-Dec-2022	5-Dec-2022	GOP	5000	5,000.00	4740	4,700.00							completed
106/347/350/353	Finance monthly Liquidation	OSDS	NO	np-53-9 - Small Value Procurement				28 09 2022	10 04 2022					4 10 2022	5-Oct-2022	5-Oct-2022	GOP	5640	5,640.00	6940	6,940.00							completed
106/347/350/353	Food World Teacher's Day	OSDS	NO	np-53-9 - Small Value Procurement				29 09 2022	10 03 2022					3 10 2022	4-Oct-2022	4-Oct-2022	GOP	283177	283,177.00	283177	283,177.00							completed
106/347/350/353	Food World Teacher's Day	OSDS	NO	np-53-9 - Small Value Procurement				29 09 2022	10 03 2022					3 10 2022	4-Oct-2022	4-Oct-2022	GOP	85350	85,350.00	85350	85,350.00							completed
106/347/350/353	Food World Teacher's Day	OSDS	NO	np-53-9 - Small Value Procurement				3 10 2022	10 03 2022					3 10 2022	4-Oct-2022	4-Oct-2022	GOP	4776	4,776.50	4477.5	4,477.50							completed
106/347/350/353	SCI-Math Equipment	CID	NO	np-53-9 - Small Value Procurement				23 09 2022	10 10 2022					6 10 2022	5-Dec-2022	5-Dec-2022	GOP	175400	175,400.00	17710	17,710.00							completed
106/347/350/353	SCI-Math Equipment	CID	NO	np-53-9 - Small Value Procurement				23 09 2022	10 10 2022					6 10 2022	5-Dec-2022	5-Dec-2022	GOP	0		4780	47,180.00							completed
106/347/350/353	Repair of sliding Pocket Door	SGOD	NO	np-53-9 - Small Value Procurement				28 09 2022	10 10 2022					6 10 2022	10/13/2022	10/13/2022	GOP	8500	8,500.00	8400	8,400.00							completed
106/347/350/353	Communication Load	SGOD	NO	np-53-9 - Small Value Procurement				3 10 2022	10 10 2022					6 10 2022	10/13/2022	10/13/2022	GOP	21945	21,945.00	21892	21,892.00							completed
106/347/350/353	SBFP Office Supplies	SGOD	NO	np-53-9 - Small Value Procurement				24 10 2022	4 11 2022					28 10 2022	12-Dec-2022	12-Dec-2022	GOP	50046.83	50,046.83	19904	19,904.00							completed
106/347/350/353	CUSTOMIZED TROPHY OSME	SGOD	NO	np-53-9 - Small Value Procurement				7 10 2022	9 11 2022					3 11 2022	6-Dec-2022	6-Dec-2022	GOP	88830	88,830.00	86940	86,940.00							completed
106/347/350/353	WHITE SPECIALTY PAPER	SGOD	NO	Shipping				10 10 2022	9 11 2022					19 10 2022	8 12 2022	8 12 2022	GOP	0		2025	2,025.00							completed
106/347/350/353	Office Supplies OSME	SGOD	NO	Shipping				17 10 2022	9 11 2022					3 11 2022	28-Nov-2022	28-Nov-2022	GOP	4095	4,095.00	2898	2,898.00							completed
106/347/350/353	Certificate Holder Award	SGOD	NO	Shipping				26 10 2022	9 11 2022					3 11 2022	8 12 2022	8 12 2022	GOP	33500	33,500.00	3375	3,375.00							completed
106/347/350/353	Photo Paper & Specialty Paper	SGOD	NO	Shipping				26 10 2022	11 10 2022					3 11 2022	29-Nov-2022	29-Nov-2022	GOP	0		6286	6,286.00							completed
106/347/350/353	Office Supplies OSME	SGOD	NO	Shipping				27 10 2022	11 11 2022					3 11 2022	11/29/2022	11/29/2022	GOP	4184	4,184.00	3736	3,736.00							completed
106/347/350/353	Office Supplies OSME	CID AIS	NO	np-53-9 - Small Value Procurement				7 11 2022	18 11 2022					10 11 2022	6-Dec-2022	6-Dec-2022	GOP	1940	1,940.00	1816	1,816.00							completed
106/347/350/353	Office Supplies OSME	CID AIS	NO	np-53-9 - Small Value Procurement				10 11 2022	18 11 2022					10 11 2022	11/24/2022	11/24/2022	GOP	31000	31,000.00	25600	25,600.00							completed
106/347/350/353	Office Supplies OSME	CID AIS	NO	np-53-9 - Small Value Procurement				10 11 2022	18 11 2022					10 11 2022	11/24/2022	11/24/2022	GOP	13325	13,325.00	13325	13,325.00							completed
106/347/350/353	Packed Fastfood Meal	OSDS	NO	np-53-9 - Small Value Procurement				10 11 2022	11/15/2022					10 11 2022	11 12 2022	11 12 2022	GOP	26368	26,368.00	22708	22,708.00							completed
106/347/350/353	MEDICAL SUPPLIES OFFICE SUPPLY	SGOD	NO	np-53-9 - Small Value Procurement				12 10 2022	11/22/2022					10 11 2022	5-Dec-2022	5-Dec-2022	GOP	0		1440	1,440.00							completed
106/347/350/353	MEDICAL SUPPLIES OFFICE SUPPLY	SGOD	NO	np-53-9 - Small Value Procurement				12 10 2022	11/22/2022					10 11 2022	5-Dec-2022	5-Dec-2022	GOP	2800	2,800.00	2220	2,200.00							completed
106/347/350/353	Office Supplies OSME	OSDS	NO	np-53-9 - Small Value Procurement				9 11 2022	21 11 2022					14 11 2022	11/29/2022	11/29/2022	GOP	1900.00	1,900.00	1900	1,900.00							completed
106/347/350/353	IT Accessories OSME	SGOD	NO	Shipping				22 11 2022	11/29/2022					24 11 2022	12/16/2022	12/16/2022	GOP	0		20590	20,590.00							completed
106/347/350/353	Office Equipment OSME	SGOD	NO	Shipping																								



106/347/350/353	Office Supplies	OSDS	NO	Shopping	5/12/2022	12/21/2022	15/12/2022	28-Dec-2022	28-Dec-2022	60P	0	0	1089	1,089.00	12,000.00	12,000.00			on-going		
106/347/350/353	Office Supplies	SGOD	NO	Shopping	14/12/2022	12/21/2022	19/12/2022	29-Dec-2022	29-Dec-2022	60P	14400	0	12097	12,097.00	112,000.00	112,000.00			on-going		
106/347/350/353	Office Supplies DAT	OSDS	NO	Shopping	12/12/2022	12/22/2022	19/12/2022	27-Dec-2022	27-Dec-2022	60P	6240	0	2690	2,800.00	3,640.00	3,640.00			on-going		
106/347/350/353	18pb OTG	SGOD	NO	NP-53 9 - Small Value Procurement	14/12/2022	12/27/2022	19/12/2022	28-Dec-2022	29-Dec-2022	60P	0	0	6500	6,500.00	5,000.00	5,000.00			completed		
<b>Total Allowed Budget of Procurement Activities</b>													4,527,936.44			3,904,246.70					
<b>Total Contract Price of Procurement Activities Conducted</b>																					
<b>Total Savings (Total Allowed Budget - Total Contract Price)</b>													623,689.74								

106/347/350/368	Office Supplies	OSDS	NO	Shopping	5/12/2022	12/21/2022	15/12/2022	28-Dec-2022	28-Dec-2022	60P	0	0	1089	1,089.00	12,000.00	12,000.00			on-going	
106/347/350/353	Office Supplies	OSDS	NO	Shopping	14/12/2022	12/21/2022	19/12/2022	29-Dec-2022	29-Dec-2022	60P	14400	0	12097	12,097.00	112,000.00	112,000.00			on-going	
106/347/350/353	Office Supplies DAT	OSDS	NO	Shopping	12/12/2022	12/22/2022	19/12/2022	27-Dec-2022	27-Dec-2022	60P	6240	0	2690	2,800.00	3,640.00	3,640.00			on-going	
106/347/350/368	Acrylic Logo OSME	OSDS	NO	NP-53 - Small Value Procurement	11/08/2022	22-Aug-2022	13/08/2022	13-Aug-2022	22-Aug-2022	60P	5000	0	3000	3,000.00	3,000.00	3,000.00			on-going	
106/347/350/368	COA Tables OSME	OSDS	NO	Shopping	23/08/2022	Sept 5, 2022	23/08/2022	18/08/2022	18/08/2022	60P	5000	0	4800	4,800.00	5,000.00	5,000.00			on-going	
106/347/350/368	Office Supplies	OSDS	NO	Shopping	11/08/2022	9/07/2022	11/08/2022	1/09/2022	1/09/2022	60P	0	0	24320	24,320.00	24,320.00	24,320.00			on-going	
106/347/350/368	Office Supplies	OSDS	NO	Shopping	13/08/2022	09/16/2022	13/08/2022	14/08/2022	14/08/2022	60P	10000	0	10000	10,000.00	10,000.00	10,000.00			on-going	
106/347/350/368	Office Supplies	OSDS	NO	Shopping	13/08/2022	09/16/2022	13/08/2022	19/08/2022	19/08/2022	60P	80/60	80/60	85660	85,660.00	85,660.00	85,660.00			on-going	
106/347/350/368	Office Supplies	OSDS	NO	Shopping	9/08/2022	28-Sep-2022	9/08/2022	28/09/2022	28/09/2022	60P	5480	5480	4190	4,190.00	4,190.00	4,190.00			on-going	
106/347/350/368	Office Supplies	OSDS	NO	Shopping	27/09/2022	10/03/2022	27/09/2022	3/10/2022	3/10/2022	60P	180830	180830	180830	180,830.00	180,830.00	180,830.00			on-going	
106/347/350/368	Office Supplies	OSDS	NO	Shopping	3/10/2022	10/03/2022	3/10/2022	15/21/05	15/21/05	60P	10920	10,920.00	12803.5	12,803.50	10,920.00	10,920.00			on-going	
106/347/350/368	Office Supplies	OSDS	NO	Shopping	13/10/2022	25/10/2022	13/10/2022	4/11/2022	4/11/2022	60P	29825	29,825.00	10820	10,820.00	17,200	17,200.00	17,200.00			on-going
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	17/10/2022	9/11/2022	17/10/2022	28/10/2022	28/10/2022	60P	9658	0	2240	2,240.00	2,240.00	2,240.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	17/10/2022	9/11/2022	17/10/2022	24/10/2022	24/10/2022	60P	3700	0	2690	2,690.00	2,890.00	2,890.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	20/10/2022	9/11/2022	20/10/2022	25/10/2022	25/10/2022	60P	22900	22,900.00	15000	15,000.00	22,500.00	22,500.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	25/10/2022	11/11/2022	25/10/2022	3/11/2022	3/11/2022	60P	15000	15,000.00	15000	15,000.00	15,000.00	15,000.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	7/11/2022	11/11/2022	7/11/2022	10/11/2022	10/11/2022	60P	1500	1,500.00	1204	1,204.00	1,204.00	1,204.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	9/11/2022	18/11/2022	9/11/2022	14/11/2022	14/11/2022	60P	38400	38,400.00	36192	36,192.00	36,192.00	36,192.00			on-going	
106/347/350/368	Office Supplies DAT	SGOD	NO	Shopping	9/08/2022	21/11/2022	9/08/2022	14/11/2022	14/11/2022	60P	0	0	9787.25	9,787.25	9,787.25	9,787.25			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	17/11/2022	12/05/2022	17/11/2022	25/11/2022	25/11/2022	60P	0	0	1780	1,780.00	1,780.00	1,780.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	23/11/2022	13/12/2022	23/11/2022	7/12/2022	7/12/2022	60P	557200	557,200.00	115480	115,480.00	115,480.00	115,480.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	23/11/2022	19/12/2022	23/11/2022	7/12/2022	7/12/2022	60P	0	0	15600	15,600.00	15,600.00	15,600.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	23/11/2022	12/21/2022	23/11/2022	7/12/2022	7/12/2022	60P	0	0	117100	117,100.00	117,100.00	117,100.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	23/11/2022	19/12/2022	23/11/2022	7/12/2022	7/12/2022	60P	0	0	185980	185,980.00	185,980.00	185,980.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	23/11/2022	19/12/2022	23/11/2022	7/12/2022	7/12/2022	60P	12000	12,000.00	11780	11,780.00	11,780.00	11,780.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	12/12/2022	21/12/2022	12/12/2022	16/12/2022	16/12/2022	60P	8020	8,020.00	1599	1,599.00	1,599.00	1,599.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	15/12/2022	18/12/2022	15/12/2022	16/12/2022	16/12/2022	60P	7000	7,000.00	6972	6,972.00	6,972.00	6,972.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	12/12/2022	20/12/2022	12/12/2022	19/12/2022	19/12/2022	60P	6240	6,240.00	3300	3,300.00	3,300.00	3,300.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	12/12/2022	20/12/2022	12/12/2022	19/12/2022	19/12/2022	60P	9000	9,000.00	6405	6,405.00	6,405.00	6,405.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	12/12/2022	20/12/2022	12/12/2022	19/12/2022	19/12/2022	60P	11200	11,200.00	11200	11,200.00	11,200.00	11,200.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	14/12/2022	22/12/2022	14/12/2022	18/12/2022	18/12/2022	60P	118015.25	118,015.25	116590	116,590.00	116,590.00	116,590.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	12/12/2022	23/12/2022	12/12/2022	22/12/2022	22/12/2022	60P	128000	128,000.00	105000	105,000.00	105,000.00	105,000.00			on-going	
106/347/350/368	Office Supplies OSME	SGOD	NO	Shopping	2/12/2022	23/12/2022	2/12/2022	22/12/2022	22/12/2022	60P	24600	24,600.00	24600	24,600.00	24,600.00	24,600.00			on-going	

**ON-GOING PROCUREMENT ACTIVITIES**

106/347/350/368	IT Accessories	MEETING IPBT	SCOD	NO	NP-43 B - Small Value Procurement	12 12 2022	28 12 2022		27 12 2022		GoP	3050	3,050.00	2350	2,350.00	on-going			
106/347/350/368	IT Accessories	TRAINING for School Heads	SCOD	NO	NP-43 B - Small Value Procurement	12 12 2022	23 12 2022		22 12 2022		GoP	0	9800	9,800.00	9800	9,800.00	on-going		
106/347/350/368		CARDS OF HR USE	OSDS	NO	NP-43 B - Small Value Procurement	16 12 2022	29 12 2022		28 12 2022		GoP	4960	4,960.00	2689.44	2,689.44	on-going			
106/347/350/368		GLASS WORKS	OSDS	NO	NP-43 B - Small Value Procurement	22 12 2022	29 12 2022		28 12 2022		GoP	24000	24,000.00	24000	24,000.00	on-going			
106/347/350/368		IT Accessories GOVT PARTNERSHIP	Procurement	NO	NP-43 B - Small Value Procurement	23 12 2022	29 12 2022		28 12 2022		GoP	8500	8,500.00	8500	8,500.00	on-going			
106/347/350/368		Catering Services	SCOD	NO	NP-43 B - Small Value Procurement	22 12 2022	27 12 2022		26 12 2022		GoP	34500	34,500.00	34270	34,270.00	on-going			
106/347/350/368		Supplies deped one health week	8000 SRS	NO	NP-43 B - Small Value Procurement	23 12 2022	29 12 2022		28 12 2022		GoP	7300	7,300.00	7300	7,300.00	on-going			
106/347/350/368		Science and Math Equip for JHS	CIID	NO	NP-43 B - Small Value Procurement	23 12 2022	29 12 2022		29 12 2022		GoP	104016	104,016.00	37100	37,100.00	on-going			
106/347/350/368		Science and Math Equip for JHS	CIID	NO	NP-43 B - Small Value Procurement	23 12 2022	29 12 2022		29 12 2022		GoP	0	104,016.00	51450	51,450.00	on-going			
<b>Total Allocated Budget of On-going Procurement Activities</b>												<b>1,501,794.75</b>							

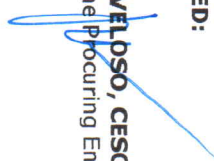
Prepared by:

  
**JASMIN I. GAOGAO**  
 BAC Secretariat Chair

Recommended for Approval by:

  
**MYRA P. MEBATO, CESO VI**  
 BAC Chair / ASDS

APPROVED:

  
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 Head of the Procuring Entity