

DepEd, Division of Ozamiz City: Indicative Annual Procurement Plan (Non-CSE) for FY 2024

Procurement Project	P/MO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
Repair & Maintenance -Building	SDO	YES	NP-53.9 - Small Value Procurement					Gap	50,000.00	50,000.00		Whole Year Round
Repair & Maintenance-Machinery	SDO	NO	NP-53.9 - Small Value Procurement					Gap	85,000.00	85,000.00		Whole Year Round
Repair & Maintenance -Motor Vehicle	SDO	NO	NP-53.9 - Small Value Procurement					Gap	184,000.00	184,000.00		Whole Year Round
Accountable Forms Expenses	SDO	NO	NP-53.9 - Small Value Procurement					Gap	5,500.00	5,500.00		Whole Year Round
Gen Admin & Support Services: Fuel, Oil, and Lubricants	SDO	YES	NP-53.9 - Small Value Procurement					Gap	231,000.00	231,000.00		Whole Year Round
Gen. Admin and Support Services: Water Refill	SDO	YES	NP-53.9 - Small Value Procurement					Gap	96,000.00	96,000.00		Whole Year Round
Electricity Expenses	SDO	NO	NP-53.9 - Small Value Procurement					Gap	1,800,000.00	1,800,000.00		Whole Year Round
Mobile	SDO	NO	NP-53.9 - Small Value Procurement					Gap	372,000.00	372,000.00		Whole Year Round
Landline	SDO	NO	NP-53.9 - Small Value Procurement					Gap	14,000.00	14,000.00		Whole Year Round
Internet Subscription	SDO	NO	NP-53.9 - Small Value Procurement					Gap	390,000.00	390,000.00		Whole Year Round
Gen Admin & Support Services: Aircon Maintenance	SDO	YES	NP-53.9 - Small Value Procurement					Gap	135,000.00	135,000.00		Whole Year Round
Gen Admin & Support Services: Tarpaulin	SDO	YES	NP-53.9 - Small Value Procurement					Gap	34,000.00	34,000.00		Whole Year Round
Gen. Administration & Support services: Security Services	SDO	YES	NP-53.9 - Small Value Procurement					Gap	250,000.00	250,000.00		Whole Year Round
Gen. Administration & Support services: Janitorial Services	SDO	YES	NP-53.9 - Small Value Procurement					Gap	600,000.00	600,000.00		Whole Year Round
Gen. Support & Services: Facility Bond Premiums	SDO	NO	NP-53.9 - Small Value Procurement					Gap	85,000.00	85,000.00		Whole Year Round
Gen. Support & Services: Pest Control Services	SDO	YES	NP-53.9 - Small Value Procurement					Gap	14,000.00	14,000.00		Whole Year Round
Gen. Support & Services: Insurance Expenses-Building	SDO	NO	NP-53.9 - Small Value Procurement					Gap	255,000.00	255,000.00		Whole Year Round
Common Office Supplies & Equipments	SDO	NO	NP-53.9 - Small Value Procurement					Gap	750,000.00	750,000.00		Whole Year Round
Gen. Support & Services:OSME	SDO	NO	NP-53.9 - Small Value Procurement					Gap	150,000.00	150,000.00		Whole Year Round
General Administration and Support Services (HRTD)	SDO	NO	NP-53.9 - Small Value Procurement					Gap	1,097,000.00	1,097,000.00		Whole Year Round
<b>TOTAL</b>									<b>6,597,500.00</b>	<b>6,597,500.00</b>		

Prepared by:

*JASMIN I. GAOGAO*  
 JASMIN I. GAOGAO  
 BAC Secretariat Chair/PSDS

Recommending Approval:

*DIONESIO L. LAWRENSON, JR. CESE*  
 DIONESIO L. LAWRENSON, JR. CESE  
 BAC Chair/Chair/OIC-ASDS

Approved:

*NIMFA R. LAGO, PHD, CESO VI*  
 NIMFA R. LAGO, PHD, CESO VI  
 HSEP/Schools Division Superintendent