

**DepEd, Division of Ozamiz City: Updated Annual Procurement Plan for FY 2023 (Non-CSE) as of December 13, 2023**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106/347/350/353	Repair & Maintenance -Building	SDO	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	50,000.00	50,000.00		Whole Year Round
106/347/350/353	Repairs Maintenance-Machinery	SDO	NO	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	85,000.00	85,000.00		Whole Year Round
106/347/350/353	Repair & Maintenance -Motor Vehicle	SDO	NO	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	184,000.00	184,000.00		Whole Year Round
106/347/350/353	Accountable Forms Expenses	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	5,500.00	5,500.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Fuel,Oil, and Lubricants	SDO	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	200,000.00	200,000.00		Whole Year Round
106/347/350/353	Gen. Admin and Support Services: Water Refill	SDO	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	96,000.00	96,000.00		Whole Year Round
106/347/350/353	Electricity Expenses	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	1,721,500.00	1,721,500.00		Whole Year Round
106/347/350/353	Mobile	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	372,000.00	372,000.00		Whole Year Round
106/347/350/353	Landline	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	13,000.00	13,000.00		Whole Year Round
106/347/350/353	Internet Subscription	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	320,000.00	320,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Aircon Maintenance	SDO	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	164,900.00	164,900.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Tarpaulin	SDO	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	33,000.00	33,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Security Services	SDO	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	360,000.00	360,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Janitorial Services	SDO	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	534,600.00	534,600.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Fidelity Bond Premiums	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	85,000.00	85,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Pest Control Services	SDO	YES	NP-53.9 - Small Value Procurement	8/31/2022	N/A	1 01 2023	1 01 2023	GoP	14,000.00	14,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Insurance Expenses-Building	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	250,000.00	250,000.00		Whole Year Round
106/347/350/353	Common Office Supplies & Equipments	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	698,500.00	698,500.00		Whole Year Round
106/347/350/353	Gen.Support & Services:OSME	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	150,000.00	150,000.00		Whole Year Round
106/347/350/353	General Administration and Support Services (HRTD)	SDO	NO	NP-53.9 - Small Value Procurement		N/A			GoP	2,089,000.00	2,089,000.00		Whole Year Round
106/347/350/353	<b>Provision for Supplemental ALS Program Support Funds</b>									-			
	a. Common Supplies and Equipment - Reproduction of Instructional Materials	CID-ALS	NO	NP-53.5 Agency-to-Agency		N/A			GoP	175,000.00	175,000.00		Whole Year Round
	b. Common Supplies and Equipment - Radio-Based Instruction	CID-ALS	NO	NP-53.5 Agency-to-Agency		N/A			GoP	61,800.00	61,800.00		Whole Year Round
	c. Communication and Internet Allowance for CPLC-USTP	CID-ALS	NO	Shopping		N/A			GoP	46,800.00	46,800.00		Whole Year Round
	d.Common Supplies and Equipment - for ALS SHS	CID-ALS	NO	NP-53.5 Agency-to-Agency		N/A			GoP	250,000.00	250,000.00		Whole Year Round
	e. TRAINING-WORKSHOP ON SCRIPTWRITING OF RBI EPISODES CUM CAPABILITY BUILDING FOR ALS TEACHERS	CID-ALS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	88,200.00	88,200.00		Whole Year Round
106/347/350/353	Provision for Learning Resources	CID-LRMSD	NO	Competitive Bidding	10/13/2023		11 06 2023	N/A	GoP	1,000,000.00	1,000,000.00		Whole Year Round
106/347/350/353	SBFP 2023		YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Date	GoP	0			Whole Year Round
	1. Supply and Delivery of Pasteurized Milk (Frozen Fresh Milk 200ml pouch) Unflavored/plain	SGOD SHS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	991298.78	991298.78		Whole Year Round
	Supply and Delivery of Enhanced Nutribun (Variants: Squash, Carrots, Sweet Potato) and Karabun (Milk Bun)	SGOD SHS	NO	Competitive Bidding	7 04 2023	7/24/2023	8 01 2023	8 10 2023	GoP	1,017,792.00	1,017,792.00		Whole Year Round
	Supply and Delivery of Fortified Rice Porridge Champorado (Choco-flavored), Fortified Instant Oats1 sachet (Chocolate Flavor and Sweetcorn Flavor) and Fortified Rice (IFR) 250g	SGOD SHS	NO	Competitive Bidding	7 04 2023	7/24/2023	8 01 2023	8 10 2023	GoP	1,017,792.00	1,017,792.00		Whole Year Round
	Supply and Delivery of Nutri Sticks	SGOD SHS	NO	NP-53.9 - Small Value Procurement	6/28/2023	N/A	8 01 2023	8 01 2023	GoP	148,428.00	148,428.00		Whole Year Round
	Supply and Delivery of Nutri Cookies	SGOD SHS	NO	NP-53.9 - Small Value Procurement	6/28/2023	N/A	8 01 2023	8 01 2023	GoP	105,020.00	105,020.00		Whole Year Round
	Supply and Delivery of Fresh Eggs	SGOD SHS	NO	NP-53.9 - Small Value Procurement	6/28/2023	N/A	8 01 2023	8 01 2023	GoP	254,448.00	254,448.00		Whole Year Round
	Supply and Delivery of Packaging Materials	SGOD SHS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8 01 2023	8 01 2023	GoP	35,340.00	35,340.00		Whole Year Round
	Supply and Delivery of Catering Services Coordination Meeting	SGOD SHS	NO	NP-53.9 - Small Value Procurement	6/28/2023	N/A	8 01 2023	8 01 2023	GoP	133,150.00	133,150.00		Whole Year Round
	Supply and Delivery of Catering Services with Venue - PIR	SGOD SHS	NO	NP-53.9 - Small Value Procurement	6/28/2023	N/A	8 01 2023	8 01 2023	GoP	73,800.00	73,800.00		Whole Year Round
	Supply and Delivery of Office Supplies - SBFP	SGOD SHS	NO	Shopping	6/28/2023	N/A	8 01 2023	8 01 2023	GoP	53,735.00	53,735.00		Whole Year Round

	Supply and Delivery of Medicine Supplies/Equipment	SGOD SHS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8 01 2023	8 01 2023	GoP	4,865.22	4,865.22		Whole Year Round
106/347/350/353	Supply and Delivery of Catering Services with Venue - SPED Training and Workshop	CID-SPED	NO	NP-53.9 - Small Value Procurement		8 08 2023	8 09 2023	8 09 2023	GoP	100,000.00	100,000.00		Whole Year Round
	Supply and Delivery of Office Supplies - SPED Training and Workshop	CID-SPED	NO	Shopping	N/A	N/A	8 09 2023	8 09 2023	GoP	35,769.00	35,769.00		Whole Year Round
	Supply and Delivery of Customized T-shirt - SPED Training and Workshop	CID-SPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8 09 2023	8 09 2023	GoP	9,000.00	9,000.00		Whole Year Round
106/347/350/353	Supply and Delivery of Snacks - Brigada Eskwela Year-End Evaluation	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/19/2023	7/19/2023	GoP	7,000.00	7,000.00		Whole Year Round
	Supply and Delivery of Advocacy T-Shirts - Brigada Eskwela Year-End Evaluation	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/19/2023	7/19/2023	GoP	2,400.00	2,400.00		Whole Year Round
106/347/350/353	Supply and Delivery of Catering Services - NLC	CID	NO	NP-53.9 - Small Value Procurement	8/23/2023	N/A	7/17/2023	7/17/2023	GoP	508,200.00	508,200.00		Whole Year Round
	Supply and Delivery of Office Supplies - NLC	CID	NO	Shopping	N/A	N/A	7/14/2023	7/14/2023	GoP	48,168.00	48,168.00		Whole Year Round
106/347/350/353	Supply and Delivery Catering Services with Venue - Training-Workshop on Capacitating Education Leaders I Microsoft Reading Progress Tool	CID	NO	NP-53.9 - Small Value Procurement	8/24/2023	N/A	8/30/2023	8/30/2023	GoP	99,750.00	99,750.00		Whole Year Round
	Supply and Delivery Office SUpplies - Training-Workshop on Capacitating Education Leaders I Microsoft Reading Progress Tool	CID	NO	Shopping	N/A	N/A	9 07 2023	9 07 2023	GoP	36,250.00	36,250.00		Whole Year Round
106/347/350/353	Supply and Delivery of Office Supplies - Capacity Training for MAPEH Teachers on Sports Coaching and School Sports Clubbing	SGOD	NO	Shopping	N/A	N/A	10 12 2023	10 12 2023	GoP	46,400.00	46,400.00		Whole Year Round
	Supply and Delivery of Office Supplies - Capacity Training for MAPEH Teachers on Sports Coaching and School Sports Clubbing	SGOD	NO	NP-53.9 - Small Value Procurement	10 05 2023	N/A	10 09 2023	10 09 2023	GoP	66,500.00	66,500.00		Whole Year Round
	Supply and Delivery of Sports Materials/Equipment - Capacity Training for MAPEH Teachers on Sports Coaching and School Sports Clubbing	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10 09 2023	10 09 2023	GoP	35,100.00	35,100.00		Whole Year Round
106/347/350/353	Meals and Snacks of participants, facilitators, support staffs for the Conduct of Culmination Program of Indigenous People Month Celebration	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/18/2023	10/18/2023	GoP	35,000.00	35,000.00		Whole Year Round
106/347/350/353	Meals and Snacks and Venue for the Conduct of Capacity Building for Untrained Teachers and Retooling of School Leaders on IPed Implementation	CID	NO	NP-53.9 - Small Value Procurement	10/28/2023	N/A	11 09 2023	11 09 2023	GoP	75,000.00	75,000.00		Whole Year Round
	Office Supplies for the Conduct of Capacity Building for Untrained Teachers and Retooling of School Leaders on IPed Implementation	CID	NO	Shopping	N/A	N/A	11 09 2023	11 09 2023	GoP	8,750.00	8,750.00		Whole Year Round
106/347/350/353	ICT Materials to support DepEd Computerization Program	OSDS ITO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11 09 2023	11 09 2023	GoP	30,000.00	30,000.00		Whole Year Round
106/347/350/353	Science and Mathematics Equipment (SME) Packages for JHS and Elementary Schools for FY 2023	CID	NO	NP-53.9 - Small Value Procurement	10 11 2023	N/A	10 16 2023	10 16 2023	GoP	76,658.00	76,658.00		Whole Year Round
	Office Supplies For the preparation and submission of report for BEFF projects.	SGOD EFU	NO	Shopping	11 21 2023	N/A	11 29 2023	11 29 2023	GoP	62,785.00	62,785.00		Whole Year Round
	maintenance of service vehicle for the successful implementation of BEFF	SGOD EFU	NO	NP-53.9 - Small Value Procurement	11 21 2023	N/A	11 29 2023	11 29 2023	GoP	62,350.00	62,350.00		Whole Year Round
				<b>TOTAL</b>						<b>14,228,549.00</b>	<b>14,228,549.00</b>		

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