

DepEd, Division of Ozamiz City: Indicative Annual Procurement Plan (Non-CSE) for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)		Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Posting of Bids	Notice of Award		Contract Signing	Total		MOOE
1069477950293	Repair & Maintenance-Building	SDO	YES	NP-53.9 - Small Value Procurement				GGP	50,000.00	50,000.00	Whole Year Round	
1069477950293	Repairs Maintenance-Machinery	SDO	NO	NP-53.9 - Small Value Procurement				GGP	85,000.00	85,000.00	Whole Year Round	
1069477950293	Repair & Maintenance-Motor Vehicle	SDO	NO	NP-53.9 - Small Value Procurement				GGP	184,000.00	184,000.00	Whole Year Round	
1069477950293	Accountable Forms Expenses	SDO	NO	NP-53.9 - Small Value Procurement				GGP	5,500.00	5,500.00	Whole Year Round	
1069477950293	Gen. Admin & Support Services: Fuel, Oil, and Lubricants	SDO	YES	NP-53.9 - Small Value Procurement				GGP	231,000.00	231,000.00	Whole Year Round	
1069477950293	Gen. Admin and Support Services: Water Bill	SDO	YES	NP-53.9 - Small Value Procurement				GGP	96,000.00	96,000.00	Whole Year Round	
1069477950293	Electricity Expenses	SDO	NO	NP-53.9 - Small Value Procurement				GGP	1,800,000.00	1,800,000.00	Whole Year Round	
1069477950293	Mobile	SDO	NO	NP-53.9 - Small Value Procurement				GGP	372,000.00	372,000.00	Whole Year Round	
1069477950293	Landline	SDO	NO	NP-53.9 - Small Value Procurement				GGP	14,000.00	14,000.00	Whole Year Round	
1069477950293	Internet Subscription	SDO	NO	NP-53.9 - Small Value Procurement				GGP	390,000.00	390,000.00	Whole Year Round	
1069477950293	Gen Admin & Support Services: Aeron Maintenance	SDO	YES	NP-53.9 - Small Value Procurement				GGP	135,000.00	135,000.00	Whole Year Round	
1069477950293	Gen Admin & Support Services: Tarpaulin	SDO	YES	NP-53.9 - Small Value Procurement				GGP	34,000.00	34,000.00	Whole Year Round	
1069477950293	Gen. Administration & Support services: Janitorial Services	SDO	YES	NP-53.9 - Small Value Procurement				GGP	250,000.00	250,000.00	Whole Year Round	
1069477950293	Gen. Administration & Support services: Janitorial Services	SDO	YES	NP-53.9 - Small Value Procurement				GGP	600,000.00	600,000.00	Whole Year Round	
1069477950293	Gen. Support & Services: Fidelity Bond Premiums	SDO	NO	NP-53.9 - Small Value Procurement				GGP	85,000.00	85,000.00	Whole Year Round	
1069477950293	Gen. Support & Services: Pest Control Services	SDO	YES	NP-53.9 - Small Value Procurement				GGP	14,000.00	14,000.00	Whole Year Round	
1069477950293	Gen. Support & Services: Insurance Expenses-Building	SDO	NO	NP-53.9 - Small Value Procurement				GGP	255,000.00	255,000.00	Whole Year Round	
1069477950293	Common Office Supplies & Equipments	SDO	NO	NP-53.9 - Small Value Procurement				GGP	750,000.00	750,000.00	Whole Year Round	
1069477950293	Gen.Support & Services:OBME	SDO	NO	NP-53.9 - Small Value Procurement				GGP	150,000.00	150,000.00	Whole Year Round	
1069477950293	General Administration and Support services (PRTD)	SDO	NO	NP-53.9 - Small Value Procurement				GGP	1,097,000.00	1,097,000.00	Whole Year Round	
1069477950293	Upgrading and Modernization of School Electrical Distribution System	SDO	YES	Competitive Bidding	11/19/2023	12/12/2023	N/A	GGP	3,001,545.20	3,001,545.20	Whole Year Round	
1069477950293	Construction of School Clinic and Construction of Toilet (4-seater) with Handwashing of Ozamiz City National High School	SDO	YES	Competitive Bidding	11/19/2023	12/12/2023	N/A	GGP	3,805,427.20	3,805,427.20	Whole Year Round	
1069477950293	Construction of One (1) Storey – Three (3) Classrooms School Building (with Corridor Toilet) with Provision of Rainwater Collector, School Furniture and Solar PV Energy System of Pushing Ten Quilo Sr. ES	SDO	YES	Competitive Bidding	11/19/2023	12/12/2023	N/A	GGP	18,177,547.24	18,177,547.24	Whole Year Round	
1069477950293		SDO	YES	Competitive Bidding	11/19/2023	12/12/2023	N/A	GGP	31,582,119.84	6,597,500.00	24,984,619.84	Whole Year Round
				TOTAL								

Prepared by:

JASMINA L. GAOAO
BAC Secretarial Chair/PSDS

Recommending Approval:

SIGNESIO L. LIMONON, JR. CESO VI
BAC Chairman/OC-ASDS

Approved:

NINFA R. LAGO, PhD, CESO VI
DepEd Schools Division Superintendent