

DepEd, Division of Ozamiz City: Annual Procurement Plan (Non-CSE) for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106/347/350/353	Repair & Maintenance -Building	SDO	YES	NP-53.9 - Small Value Procurement					GoP	185,000.00	185,000.00		Whole Year Round
106/347/350/353	Repairs Maintenance-Machinery	SDO	NO	NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00		Whole Year Round
106/347/350/353	Repair & Maintenance -Motor Vehicle	SDO	NO	NP-53.9 - Small Value Procurement					GoP	184,000.00	184,000.00		Whole Year Round
106/347/350/353	Accountable Forms Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Fuel,Oil, and Lubricants	SDO	YES	NP-53.9 - Small Value Procurement					GoP	231,000.00	231,000.00		Whole Year Round
106/347/350/353	Gen. Admin and Support Services: Water Refill	SDO	YES	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		Whole Year Round
106/347/350/353	Electricity Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	1,920,000.00	1,920,000.00		Whole Year Round
106/347/350/353	Mobile	SDO	NO	NP-53.9 - Small Value Procurement					GoP	430,000.00	430,000.00		Whole Year Round
106/347/350/353	Landline	SDO	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		Whole Year Round
106/347/350/353	Internet Subscription	SDO	NO	NP-53.9 - Small Value Procurement					GoP	470,000.00	470,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Aircon Maintenance	SDO	YES	NP-53.9 - Small Value Procurement					GoP	135,000.00	135,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Tarpaulin	SDO	YES	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Security Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	420,000.00	420,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Janitorial Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	641,000.00	641,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Fidelity Bond Premiums	SDO	NO	NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Pest Control Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Insurance Expenses-Building	SDO	NO	NP-53.9 - Small Value Procurement					GoP	255,000.00	255,000.00		Whole Year Round
106/347/350/353	Common Office Supplies & Equipments	SDO	NO	NP-53.9 - Small Value Procurement					GoP	750,000.00	750,000.00		Whole Year Round
106/347/350/353	Gen.Support & Services:OSME	SDO	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		Whole Year Round
106/347/350/353	General Administration and Support Services (HRTD)	SDO	NO	NP-53.9 - Small Value Procurement					GoP	1,097,000.00	1,097,000.00		Whole Year Round
106/347/350/353	Upgrading and Modernization of School Electrical Distribution System	SDO	YES	Competitive Bidding	11/19/2023	12 12 2023	N/A	N/A	GoP	3,001,645.20		3,001,645.20	Whole Year Round
106/347/350/353	Construction of School Clinic and Construction of Toilet (4-seater) with Handwashing of Ozamiz City National High School	SDO	YES	Competitive Bidding	11/19/2023	12 12 2023	N/A	N/A	GoP	3,805,427.20		3,805,427.20	Whole Year Round
106/347/350/353	Construction of One (1) Storey – Three (3) Classrooms School Building (with Common Toilet) with Provision of Rainwater Collector, School Furniture and Solar PV Energy System of Pershing Tan Queto Sr. ES	SDO	YES	Competitive Bidding	11/19/2023	12 12 2023	N/A	N/A	GoP	18,177,547.24		18,177,547.24	Whole Year Round
				TOTAL						32,216,619.64	7,232,000.00	24,984,619.64	

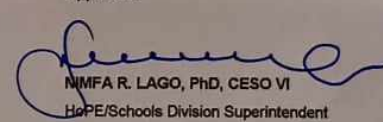
Prepared by:


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