

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-23 31-Mar-23
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : DepEd - Region X
 Organizational Code : 070010810012
 Fund Cluster: 01 102101

Continuing Appropriations
 Regular Appropriations

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RCs/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAA/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
70010810012 Division of Ozamis City															
PPA101	100000100001000	General Management and Supervision - Central Office													
1/3/2023	OSEC-10-22-4927	1/3/2023	102101	0.00	75,485.69	0.00	75,485.69	0.00	0.00	0.00	0.00	0.00	75,485.69	0.00	75,485.69
1/3/2023	OSEC-10-22-4694	1/3/2023	102101	0.00	286,252.74	0.00	286,252.74	0.00	0.00	0.00	0.00	0.00	286,252.74	0.00	286,252.74
Total				0.00	361,738.43	0.00	361,738.43	0.00	0.00	0.00	0.00	0.00	361,738.43	0.00	361,738.43
PPA201	200000100001000	Physical Fitness and School Sports													
3/3/2023	OSEC-10-23-0503	3/3/2023	102101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
Total				0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
PPA219	200000100012000	Operational Expenses of the DepEd Task Force on the 2022 National and Local Elections													
1/3/2023	LAA-10-22-530	1/3/2023	102101	0.00	19,585.71	0.00	19,585.71	0.00	0.00	0.00	0.00	0.00	19,585.71	0.00	19,585.71
Total				0.00	19,585.71	0.00	19,585.71	0.00	0.00	0.00	0.00	0.00	19,585.71	0.00	19,585.71
PPA229	200000100006000	Learner Support Programs													
1/3/2023	LAA-10-22-240	1/3/2023	102101	0.00	14,302.00	0.00	14,302.00	0.00	0.00	0.00	0.00	0.00	14,302.00	0.00	14,302.00
1/3/2023	LAA-10-22-181	1/3/2023	102101	0.00	3,618.00	0.00	3,618.00	0.00	0.00	0.00	0.00	0.00	3,618.00	0.00	3,618.00
1/3/2023	LAA-10-22-118	1/3/2023	102101	0.00	9,317.12	0.00	9,317.12	0.00	0.00	0.00	0.00	0.00	9,317.12	0.00	9,317.12
Total				0.00	27,237.12	0.00	27,237.12	0.00	0.00	0.00	0.00	0.00	27,237.12	0.00	27,237.12
PPA239	200000100007000	Building Partnerships and Linkages Program													
1/3/2023	OSEC-10-22-3197	1/3/2023	102101	0.00	21,901.00	0.00	21,901.00	0.00	0.00	0.00	0.00	0.00	21,901.00	0.00	21,901.00
Total				0.00	21,901.00	0.00	21,901.00	0.00	0.00	0.00	0.00	0.00	21,901.00	0.00	21,901.00
PPA242	200000100010000	Disaster Preparedness and Response Program													
1/3/2023	SUB-ARO-10-22-174	1/3/2023	102101	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-23 31-Mar-23
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 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : DepEd - Region X
 Organizational Code : 070010810012
 Fund Cluster : 01 102101

Continuing Appropriations
 Regular Appropriations

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU				SUB-ALLOTMENTS TO ROs/OU				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAA/GARO/SARO/SUB-ARC NOS.	DATE		PS	MOOE	CO	TOTAL	PS	NOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
PPA244	20000100011000 Organizational and Professional Development for Non-Teaching Personnel														
1/30/2023	LAA-10-23-003	1/30/2023	102101	0.00	212,100.00	0.00	212,100.00	0.00	0.00	0.00	0.00	0.00	212,100.00	0.00	212,100.00
Total				0.00	212,100.00	0.00	212,100.00	0.00	0.00	0.00	0.00	0.00	212,100.00	0.00	212,100.00
PPA301	310100100003000 Basic Education Curriculum														
1/3/2023	LAA-10-22-517	1/3/2023	102101	0.00	19.32	0.00	19.32	0.00	0.00	0.00	0.00	0.00	19.32	0.00	19.32
Total				0.00	19.32	0.00	19.32	0.00	0.00	0.00	0.00	0.00	19.32	0.00	19.32
PPA321	310100100007000 Early Language Literacy and Numeracy														
1/3/2023	SUB-ARO-10-22-331	1/3/2023	102101	0.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00	0.00	3,700.00
1/3/2023	LAA-10-22-305	1/3/2023	102101	0.00	2,350.42	0.00	2,350.42	0.00	0.00	0.00	0.00	0.00	2,350.42	0.00	2,350.42
Total				0.00	6,050.42	0.00	6,050.42	0.00	0.00	0.00	0.00	0.00	6,050.42	0.00	6,050.42
PPA335	310200100003000 Learning Tools and Equipment														
1/3/2023	OSEC-10-22-4152	1/3/2023	102101	0.00	23,047.42	0.00	23,047.42	0.00	0.00	0.00	0.00	0.00	23,047.42	0.00	23,047.42
Total				0.00	23,047.42	0.00	23,047.42	0.00	0.00	0.00	0.00	0.00	23,047.42	0.00	23,047.42
PPA339	310300100002000 Indigenous Peoples Education (IPEd) Program														
1/3/2023	SUB-ARO-10-22-042	1/3/2023	102101	0.00	171,734.00	0.00	171,734.00	0.00	0.00	0.00	0.00	0.00	171,734.00	0.00	171,734.00
Total				0.00	171,734.00	0.00	171,734.00	0.00	0.00	0.00	0.00	0.00	171,734.00	0.00	171,734.00
PPA340	310400100001000 School-Based Feeding Program (SBFP)														
1/3/2023	OSEC-10-22-0940	1/3/2023	102101	0.00	1,995.85	0.00	1,995.85	0.00	0.00	0.00	0.00	0.00	1,995.85	0.00	1,995.85
1/3/2023	LAA-10-22-086	1/3/2023	102101	0.00	950.32	0.00	950.32	0.00	0.00	0.00	0.00	0.00	950.32	0.00	950.32
Total				0.00	2,946.17	0.00	2,946.17	0.00	0.00	0.00	0.00	0.00	2,946.17	0.00	2,946.17

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 Division/Bureau/Center : Ozamis City
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Continuing Appropriations
 Regular Appropriations

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA343	310300100005000	Special Education Program													
1/3/2023	LAA-10-22-279	1/3/2023	102101	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
1/3/2023	LAA-10-22-296	1/3/2023	102101	0.00	9,880.00	0.00	9,880.00	0.00	0.00	0.00	0.00	0.00	9,880.00	0.00	9,880.00
Total				0.00	19,880.00	0.00	19,880.00	0.00	0.00	0.00	0.00	0.00	19,880.00	0.00	19,880.00
PPA356	310200100004000	Textbooks and other Instructional Materials													
1/3/2023	LAA-10-22-185	1/3/2023	102101	0.00	306.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00	306.00	0.00	306.00
Total				0.00	306.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00	306.00	0.00	306.00
PPA360	310200100005000	Computerization Program													
1/3/2023	LAA-10-22-167	1/3/2023	102101	0.00	7,501.64	0.00	7,501.64	0.00	0.00	0.00	0.00	0.00	7,501.64	0.00	7,501.64
1/3/2023	OSEC-10-12-2255	1/3/2023	102101	0.00	3,440.00	0.00	3,440.00	0.00	0.00	0.00	0.00	0.00	3,440.00	0.00	3,440.00
1/3/2023	OSEC-10-12-2580	1/3/2023	102101	0.00	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
Total				0.00	10,941.64	2,200.00	13,141.64	0.00	0.00	0.00	0.00	0.00	10,941.64	2,200.00	13,141.64
PPA371	310500100001000	Human resource development for personnel in schools and learning centers													
1/3/2023	SUB-ARO-10-22-224	1/3/2023	102101	0.00	296,546.25	0.00	296,546.25	0.00	0.00	0.00	0.00	0.00	296,546.25	0.00	296,546.25
1/3/2023	FY 2022 GAAAO	1/3/2023	102101	0.00	41,039.95	0.00	41,039.95	0.00	0.00	0.00	0.00	0.00	41,039.95	0.00	41,039.95
1/3/2023	LAA-10-22-442	1/3/2023	102101	0.00	886.00	0.00	886.00	0.00	0.00	0.00	0.00	0.00	886.00	0.00	886.00
Total				0.00	338,472.20	0.00	338,472.20	0.00	0.00	0.00	0.00	0.00	338,472.20	0.00	338,472.20
PPA377	310200100001000	Improvement and Acquisition of School Sites													
1/3/2023	OSEC-10-22-5790	1/3/2023	102101	0.00	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	170,000.00	0.00	170,000.00
Total				0.00	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	170,000.00	0.00	170,000.00

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	GAAA/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
PPA385	310300100003000	Flexible Learning Options (ADM/ALS/EIE)															
1/3/2023	LAA-10-22-341	1/3/2023	102101	0.00	1,765.32	0.00	1,765.32	0.00	0.00	0.00	0.00	0.00	0.00	1,765.32	0.00	1,765.32	
1/3/2023	LAA-10-22-371	1/3/2023	102101	0.00	9,838.50	0.00	9,838.50	0.00	0.00	0.00	0.00	0.00	0.00	9,838.50	0.00	9,838.50	
1/3/2023	LAA-10-22-495	1/3/2023	102101	0.00	15,857.00	0.00	15,857.00	0.00	0.00	0.00	0.00	0.00	0.00	15,857.00	0.00	15,857.00	
1/3/2023	OSEC-10-22-6160	1/3/2023	102101	0.00	8,355.00	0.00	8,355.00	0.00	0.00	0.00	0.00	0.00	0.00	8,355.00	0.00	8,355.00	
1/3/2023	LAA-10-22-101	1/3/2023	102101	0.00	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00	210.00	
3/21/2023	LAA-10-23-017	3/21/2023	102101	0.00	621,800.00	0.00	621,800.00	0.00	0.00	0.00	0.00	0.00	0.00	621,800.00	0.00	621,800.00	
Total				0.00	657,825.82	0.00	657,825.82	0.00	0.00	0.00	0.00	0.00	0.00	657,825.82	0.00	657,825.82	
PPA523	310400100010000	Grant of Cash Allowance															
1/3/2023	SUB-ARO-10-22-100	1/3/2023	102101	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00	
Total				0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00	
Total Regular Appropriations				0.00	2,199,295.25	2,200.00	2,201,495.25	0.00	0.00	0.00	0.00	0.00	0.00	2,199,295.25	2,200.00	2,201,495.25	
Total Continuing Appropriations				0.00	2,199,295.25	2,200.00	2,201,495.25	0.00	0.00	0.00	0.00	0.00	0.00	2,199,295.25	2,200.00	2,201,495.25	
Organization Code: 070010810012				0.00	2,199,295.25	2,200.00	2,201,495.25	0.00	0.00	0.00	0.00	0.00	0.00	2,199,295.25	2,200.00	2,201,495.25	
70010910298 Labo National High School																	
PPA351	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)															
1/3/2023	FY 2022 GAAAO	1/3/2022	102101	0.00	208.51	0.00	208.51	0.00	0.00	0.00	0.00	0.00	0.00	208.51	0.00	208.51	
Total				0.00	208.51	0.00	208.51	0.00	0.00	0.00	0.00	0.00	0.00	208.51	0.00	208.51	
PPA358	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)															
1/3/2023	FY 2022 GAAAO	1/3/2022	102101	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	
Total				0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA523	310400100010000	Grant of Cash Allowance													
1/3/2023	SUB-ARO-10-22-101	1/3/2023	102101	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total				0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total Regular Appropriations				0.00	12,208.61	0.00	12,208.61	0.00	0.00	0.00	0.00	0.00	12,208.61	0.00	12,208.61
Total Continuing Appropriations				0.00	12,208.61	0.00	12,208.61	0.00	0.00	0.00	0.00	0.00	12,208.61	0.00	12,208.61
Organization Code: 070010810012				0.00	12,208.61	0.00	12,208.61	0.00	0.00	0.00	0.00	0.00	12,208.61	0.00	12,208.61
70010910301 Ozamis City National High School															
PPA343	310300100005000	Special Education Program													
1/3/2023	LAA-10-22-280	1/3/2023	102101	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Total				0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
PPA351	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/3/2023	FY 2022 GAAAO	1/3/2022	102101	0.00	26,941.56	0.00	26,941.56	0.00	0.00	0.00	0.00	0.00	26,941.56	0.00	26,941.56
Total				0.00	26,941.56	0.00	26,941.56	0.00	0.00	0.00	0.00	0.00	26,941.56	0.00	26,941.56
PPA358	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/3/2023	FY 2022 GAAAO	1/3/2022	102101	0.00	612,658.61	0.00	612,658.61	0.00	0.00	0.00	0.00	0.00	612,658.61	0.00	612,658.61
Total				0.00	612,658.61	0.00	612,658.61	0.00	0.00	0.00	0.00	0.00	612,658.61	0.00	612,658.61
PPA523	310400100010000	Grant of Cash Allowance													
1/3/2023	SUB-ARO-10-22-102	1/3/2023	102101	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
Total				0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
Total Regular Appropriations				0.00	674,600.17	0.00	674,600.17	0.00	0.00	0.00	0.00	0.00	674,600.17	0.00	674,600.17
Total Continuing Appropriations				0.00	674,600.17	0.00	674,600.17	0.00	0.00	0.00	0.00	0.00	674,600.17	0.00	674,600.17
Organization Code: 070010810012				0.00	674,600.17	0.00	674,600.17	0.00	0.00	0.00	0.00	0.00	674,600.17	0.00	674,600.17

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
70010910302 Ozamis City School of Arts and Trades															
PPA351	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/3/2023	FY 2022 GAAAO	1/3/2022	102101	0.00	19,919.70	0.00	19,919.70	0.00	0.00	0.00	0.00	0.00	19,919.70	0.00	19,919.70
Total				0.00	19,919.70	0.00	19,919.70	0.00	0.00	0.00	0.00	0.00	19,919.70	0.00	19,919.70
PPA523	310400100010000	Grant of Cash Allowance													
1/1/2023	SUB-ARO-10-22-103	1/1/2023	102101	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total				0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total Regular Appropriations				0.00	24,919.70	0.00	24,919.70	0.00	0.00	0.00	0.00	0.00	24,919.70	0.00	24,919.70
Total Continuing Appropriations				0.00	24,919.70	0.00	24,919.70	0.00	0.00	0.00	0.00	0.00	24,919.70	0.00	24,919.70
Organization Code: 070010810012				0.00	24,919.70	0.00	24,919.70	0.00	0.00	0.00	0.00	0.00	24,919.70	0.00	24,919.70
Grand Total				0.00	2,911,023.73	2,200.00	2,913,223.73	0.00	0.00	0.00	0.00	0.00	2,911,023.73	2,200.00	2,913,223.73

Certified Correct:


 IVY J. CABUAL
 Budget Officer III

Noted by:


 NIMFA R. LAGO, CESO VI
 ASDS, OIC- Office of the SDS