

DepEd, Division of Ozamiz City: Indicative Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106/347/350/353	Repair & Maintenance -Building	SDO	NO	NP-53.9 - Small Value Procurement					GoP	75,000.00	75,000.00		Whole Year Round
106/347/350/353	Repairs Maintenance-Machinery	SDO	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		Whole Year Round
106/347/350/353	Repair & Maintenance -Motor Vehicle	SDO	NO	NP-53.9 - Small Value Procurement					GoP	84,000.00	84,000.00		Whole Year Round
106/347/350/353	Accountable Forms Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Fuel, Oil, and Lubricants	SDO	YES	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		Whole Year Round
106/347/350/353	Gen. Admin and Support Services: Water Refill	SDO	YES	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		Whole Year Round
106/347/350/353	Electricity Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	1,920,000.00	1,920,000.00		Whole Year Round
106/347/350/353	Mobile	SDO	NO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		Whole Year Round
106/347/350/353	Landline	SDO	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		Whole Year Round
106/347/350/353	Internet Subscription	SDO	NO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Aircon Maintenance	SDO	YES	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Tarpaulin	SDO	YES	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Security Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Janitorial Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Fidelity Bond Premiums	SDO	NO	NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Pest Control Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Insurancse Expenses-Building	SDO	NO	NP-53.9 - Small Value Procurement					GoP	255,000.00	255,000.00		Whole Year Round
106/347/350/353	Common Office Supplies & Equipments	SDO	NO	NP-53.9 - Small Value Procurement					GoP	380,000.00	380,000.00		Whole Year Round
106/347/350/353	Gen.Support & Services:OSME	SDO	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		Whole Year Round
106/347/350/353	General Administration and Support Services (HRTD)	SDO	NO	NP-53.9 - Small Value Procurement					GoP	1,391,000.00	1,391,000.00		Whole Year Round
				TOTAL						7,000,000.00	7,000,000.00	-	

Prepared by:


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Recommending Approval:


DIONISIO L. LIWAGON, JR. CESE
 BAC Chairman/OIC-ASDS

Approved:


NIMFA R. LAGO, CESO VI
 HoPE/Schools Division Superintendent