Department of Education - Division of Ozamiz City

Procurement Monitoring Report as of December/31/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities																			Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Ave. No. of Days	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Accumulated Da	Average Numb	Average Nu	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days	Average Days from (Posting	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																															
71	Implementation of SBFP SY 2024-2025 - Common Office Supplies for Reporting	SALOME T. VILLA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														02-Jul-2024	02-Jul-2024	02-Jul-2024			17-Jul-24	17-Jul-24	Government of the Philippines (current year's budget)	2,540.00	2,540.00		1,000.00	1,000.00		Completed
72	Procurement of Water Pump for ASDS Quarter Use	VICTORIO C. MARIGOMEN, JR.	No	NP-53.9 Small Value Procurement														02-Jul-2024	02-Jul-2024	02-Jul-2024			29-Jul-24	29-Jul-24	Government of the Philippines (current year's budget)	5,000.00	5,000.00		4,705.00	4,705.00		Completed
73	Brigada Eskwela Coordination Meeting on July 17, 2024	ARLENE C. VIA	No	NP-53.9 Small Value Procurement														15-Jul-2024	15-Jul-2024	15-Jul-2024			17-Jul-24	17-Jul-24	Government of the Philippines (current year's budget)	7,000.00	7,000.00		6,930.00	6,930.00		Completed
74	Brigada Eskwela Coordination Meeting on July 22, 2024	ARLENE C. VIA	No	NP-53.9 Small Value Procurement														17-Jul-2024	17-Jul-2024	17-Jul-2024			08-Aug-24	08-Aug-24	Government of the Philippines (current year's budget)	2,600.00	2,600.00		2,300.00	2,300.00		Completed
75	Office Equipment for SBFP recording andreporting	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														22-Jul-2024	22-Jul-2024	22-Jul-2024			24-Feb-24	24-Feb-24	Government of the Philippines (current year's budget)	46,800.00	46,800.00		37,445.00	37,445.00		Completed
76	Training Matrerials to be used in Brigada Eskwela Coordination Meeting	ARLENE C. VIA	No	NP-53.9 Small Value Procurement														25-Jul-2024	25-Jul-2024	25-Jul-2024			29-Jul-24	29-Jul-24	Government of the Philippines (current year's budget)	20,014.00	20,014.00		6,807.00	6,807.00		Completed
77	Procurement of Air Conditioning for CID Use	VICTORIO C. MARIGOMEN, JR.	No	NP-53.9 Small Value Procurement														30-Jul-2024	30-Jul-2024	30-Jul-2024			02-Sep-24	02-Sep-24	Government of the Philippines (current year's budget)	49,500.00	49,500.00		49,300.00	49,300.00		Completed
78	Supplies and Materials for the production of ALS Forms and Learning Activity Sheets	EULALIO S. RUPINTA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														31-Jul-2024	31-Jul-2024	31-Jul-2024			06-Aug-24	06-Aug-24	Government of the Philippines (current year's budget)	30,000.00	30,000.00		13,450.00	13,450.00		Completed
79	Supplies and Materials for the production of ALS Forms and Learning Activity Sheets	EULALIO S. RUPINTA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														31-Jul-2024	31-Jul-2024	31-Jul-2024			06-Aug-24	06-Aug-24	Government of the Philippines (current year's budget)	30,000.00	30,000.00		9,900.00	9,900.00		Completed
80	For Division Office Use- For Division Air conditioning units	VICTORIO C. MARIGOMEN JR.	No	NP-53.9 Small Value Procurement														21-Jul-2024	21-Jul-2024	21-Jul-2024			11-Sep-24	11-Sep-24	Government of the Philippines (current year's budget)	19,224.00	19,224.00		6,850.00	6,850.00		Completed
81	For Structured Cabling and Upgrading of Network Infrastructure fy 2024 continuing funds	REGIE A. CATEDRAL	No	NP-53.9 Small Value Procurement														28-Aug-2024	28-Aug-2024	28-Aug-2024			18-Oct-24	18-Oct-24	Government of the Philippines (current year's budget)	164,287.00	164,287.00		162,930.00	162,930.00		Completed
82	For the conduct of the Division Rollout of the ABC+ Project on Intructional Leadership Training (ILT)	MARY JOY G. DOROMAL	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														29-Aug-2024	29-Aug-2024	29-Aug-2024			02-Sep-24	02-Sep-24	Government of the Philippines (current year's budget)	9,174.00	9,174.00		6,885.00	6,885.00		Completed
83	For the purchase of office supplies for the Ozamiz City Physical Fitness and School Sports Program FY 2024	JOHNNEL A. GUANGCO	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														29-Aug-2024	29-Aug-2024	29-Aug-2024			02-Sep-24	02-Sep-24	Government of the Philippines (current year's budget)	4,000.00	4,000.00		3,500.00	3,500.00		Completed
84	For ASDS Office Use	VICTORIO C. MARIGOMEN, JR.	No	NP-53.9 Small Value Procurement														29-Aug-2024	29-Aug-2024	29-Aug-2024			02-Sep-24	02-Sep-24	Government of the Philippines (current year's budget)	9,500.00	9,500.00		8,950.00	8,950.00		Completed
85	For the Brigada Skwela Coordination Meeting for School Head	ARLENE C. VIA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														29-Aug-2024	29-Aug-2024	29-Aug-2024			02-Sep-24	02-Sep-24	Government of the Philippines (current year's budget)	10,630.00	10,630.00		2,970.00	2,970.00		Completed
86	For the conduct of the Division Rollout of the ABC+ Project on Instructional Leadership Training (ILT)	MARY JOY G. DOROMAL	No	NP-53.9 Small Value Procurement														05-Aug-2024	05-Aug-2024	05-Aug-2024			06-Sep-24	06-Sep-24	Government of the Philippines (current year's budget)	60,528.00	60,528.00		51,948.00	51,948.00		Completed
87	Supplies for the Seminar-Workshop on Crafting Action Research for Proficient Teachers	ROSALYN MANONGAS-LATO	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														05-Aug-2024	05-Aug-2024	05-Aug-2024			16-Aug-24	16-Aug-24	Government of the Philippines (current year's budget)	44,094.00	44,094.00		38,720.00	38,720.00		Completed
88	Election of Division Federated PTA	ARLENE C. VIA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														05-Aug-2024	05-Aug-2024	05-Aug-2024			16-Aug-24	16-Aug-24	Government of the Philippines (current year's budget)	13,330.00	13,330.00		12,260.00	12,260.00		Completed
89	For the conduct of Coordination Meeting for Alternate School Brigada Skwela Coordinators	ARLENE C. VIA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														05-Aug-2024	05-Aug-2024	05-Aug-2024			07-Oct-24	07-Oct-24	Government of the Philippines (current year's budget)	12,250.00	12,250.00		11,716.00	11,716.00		Completed
90	Coordination Meeting for Alternative School Brigada Eskwela	ARLENE C. VIA	No	NP-53.9 Small Value Procurement														05-Sep-2024	05-Sep-2024	05-Sep-2024			05-Nov-24	05-Nov-24	Government of the Philippines (current year's budget)	7,000.00	7,000.00		6,860.00	6,860.00		Completed
91	Coordination Meeting for Alternate Schools Brigada Eskwela Coordinators	ARLENE C. VIA	No	NP-53.9 Small Value Procurement														18-Sep-2024	18-Sep-2024	18-Sep-2024			25-Sep-24	25-Sep-24	Government of the Philippines (current year's budget)	2,600.00	2,600.00		2,500.00	2,500.00		Completed
92	Advocay Material (Polo Shirts) for the conduct of Culmination Program of Indigenous Peoples Month Celebratin	ROWELL C. VILLARUBIA	No	NP-53.9 Small Value Procurement														19-Sep-2024	19-Sep-2024	19-Sep-2024					Government of the Philippines (current year's budget)	60,000.00	60,000.00		59,700.00	59,700.00		Completed
93	For the Divisionwide Conduct of 2024 World Teacher's Day Celebration	MARY JOY G. DOROMAL	No	NP-53.9 Small Value Procurement														30-Sep-2024	30-Sep-2024	30-Sep-2024			04-Oct-24	04-Oct-24	Government of the Philippines (current year's budget)	290,000.00	290,000.00		290,000.00	290,000.00		Completed
94	To conduct the 124th Philippine Civil Service Anniversary (Linggo ng Paglilinang ng Yamang Tao)	IMELDA D. PONGASE	No	NP-53.9 Small Value Procurement														27-Aug-2024	27-Aug-2024	27-Aug-2024			30-Sep-24	30-Sep-24	Government of the Philippines (current year's budget)	7,200.00	7,200.00		7,200.00	7,200.00		Completed
95	Common supplies to be used for the Conduct of Pakig-ambit: A Training Workshop on Mental Health Psychological First Aid Training and Race	LOURBEN MAE O. LUMASAG	No	NP-53.9 Small Value Procurement														02-Oct-2024	02-Oct-2024	02-Oct-2024			07-Oct-24	07-Oct-24	Government of the Philippines (current year's budget)	139,396.00	139,396.00		6,164.00	6,164.00		Completed
96	Common supplies to be used for the Conduct of Pakig-ambit: A Training Workshop on Mental Health Psychological First Aid Training and Race	LOURBEN MAE O. LUMASAG	No	NP-53.9 Small Value Procurement														02-Oct-2024	02-Oct-2024	02-Oct-2024			16-Oct-24	16-Oct-24	Government of the Philippines (current year's budget)	139,396.00	139,396.00		104,010.00	104,010.00		Completed
97	Implementation of School-based feeding program (SBFP) SY 2024-2025	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														02-Oct-2024	02-Oct-2024	02-Oct-2024			28-Oct-24	28-Oct-24	Government of the Philippines (current year's budget)	42,000.00	42,000.00		42,000.00	42,000.00		Completed
98	Common supplies to be used for the Conduct of Culmination Program of Indigenous People's Month	ROWELL C. VILLARUBIA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														01-Oct-2024	01-Oct-2024	01-Oct-2024			07-Oct-24	07-Oct-24	Government of the Philippines (current year's budget)	39,000.00	39,000.00		37,354.00	37,354.00		Completed
99	Common supplies to be used for the Conduct of Culmination Program of Indigenous People's Month Celebration	ROWELL C. VILLARUBIA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														04-Oct-2024	04-Oct-2024	04-Oct-2024			10-Oct-24	10-Oct-24	Government of the Philippines (current year's budget)	39,000.00	39,000.00		1,609.00	1,609.00		Completed
100	Rebid- Procurement of Safety and Emergency Supplies and Equipment for Schools	RHONA M. AGUSTIN	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														04-Oct-2024	04-Oct-2024	04-Oct-2024			18-Oct-24	18-Oct-24	Government of the Philippines (current year's budget)	22,100.00	22,100.00		20,100.00	20,100.00		Completed
101	For the Conduct of Training-Workshop in Learning Sources Management and Development System (LRDMS) on the	MAY P. EDULLANTES	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														04-Oct-2024	04-Oct-2024	04-Oct-2024			15-Oct-24	15-Oct-24	Government of the Philippines (current year's budget)	50,248.50	50,248.50		50,248.00	50,248.00		Completed
102	For the conduct of Pakig-Ambit: A Training Workshop on Mental Health Psychosocial Service: Psychological First Aid Training and	LOURBEN MAE O. LUMASAG	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														04-Oct-2024	04-Oct-2024	04-Oct-2024			15-Oct-24	15-Oct-24	Government of the Philippines (current year's budget)	56,000.59	56,000.59		9,400.00	9,400.00		Completed
103	For the conduct of Pakig-Ambit: A Training Workshop on Mental Health Psychosocial Service: Psychological First Aid Training and	LOURBEN MAE O. LUMASAG	No	NP-53.9 Small Value Procurement														04-Oct-2024	04-Oct-2024	04-Oct-2024			16-Oct-24	16-Oct-24	Government of the Philippines (current year's budget)	56,000.59	56,000.59		38,495.00	38,495.00		Completed
104	For the conduct of Pakig-Ambit: A Training Workshop on Mental Health Psychosocial Service: Psychological First Aid Training and	LOURBEN MAE O. LUMASAG	No	NP-53.9 Small Value Procurement														04-Oct-2024	04-Oct-2024	04-Oct-2024			06-Nov-24	06-Nov-24	Government of the Philippines (current year's budget)	56,000.59	56,000.59		5,600.00	5,600.00		Completed
105	Common Supplies to used for the Conduct of Basis Life Support and First Aid Seminar Workshop for School Heads	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														04-Oct-2024	04-Oct-2024	04-Oct-2024			15-Oct-24	15-Oct-24	Government of the Philippines (current year's budget)	22,330.00	22,330.00		7,710.00	7,710.00		Completed
106	Common Supplies to be used for the Conduct of Basic Life Support and First Aid Seminar Workshop for School heads	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														04-Oct-2024	04-Oct-2024	04-Oct-2024			11-Oct-24	11-Oct-24	Government of the Philippines (current year's budget)	22,330.00	22,330.00		11,448.00	11,448.00		Completed
107	For DRRM PAPs (BLS and First Aid Seminar and Workshop for School Heads) on Sept. 26-27, 2024	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														04-Oct-2024	04-Oct-2024	04-Oct-2024			19-Nov-24	19-Nov-24	Government of the Philippines (current year's budget)	344,000.00	344,000.00		310,800.00	310,800.00		Completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Ave. No. of Days	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No of	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Accumulated Da	Average Number	Average Nu	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days	Average Days from (Posting	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
108	Supplies to be used for the Conduct of Reorientation on the proper Use and Inputting of data on the Rapid Assessment and Damages	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														04-Oct-2024	04-Oct-2024	04-Oct-2024			16-Oct-24	16-Oct-24	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,850.00	2,850.00		Completed
109	For the conduct of Orientation and Workshop on the guide;lines of using UHF/VHF handheld radios with programmable frequency and	RHONA M. AGUSTIN	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														08-Oct-2024	08-Oct-2024	08-Oct-2024			15-Oct-24	15-Oct-24	Government of the Philippines (current year's budget)	2,300.00	2,300.00		1,304.00	1,304.00		Completed
110	Common Supplies to be used for the conduct of DRRM Program Implementation Review on Programs, Activities, and Projects	RHONA M. AGUSTIN	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														08-Oct-2024	08-Oct-2024	08-Oct-2024			16-Oct-24	16-Oct-24	Government of the Philippines (current year's budget)	11,150.00	11,150.00		10,890.00	10,890.00		Completed
111	To used for DRRM PAP's (Action Research Fesival for High School Students on DRRM)	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														08-Oct-2024	08-Oct-2024	08-Oct-2024			29-Oct-24	29-Oct-24	Government of the Philippines (current year's budget)	53,950.00	53,950.00		47,450.00	47,450.00		Completed
112	Supplies to be used for the Conduct of Action Research Festival for Senio High Students on DRRM	RHONA M. AGUSTIN	No	Shopping 52 1 (b) - Regular Office Supplies and Equipment														08-Oct-2024	08-Oct-2024	08-Oct-2024			15-Oct-24	15-Oct-24	Government of the Philippines (current year's budget)	25,000.00	25,000.00		21,400.00	21,400.00		Completed
113	For DRRM PAP'S (Action Research Festival for Senior High School Students on DRRM)	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														08-Oct-2024	08-Oct-2024	08-Oct-2024			22-Oct-24	22-Oct-24	Government of the Philippines (current year's budget)	49,200.00	49,200.00		46,400.00	46,400.00		Completed
114	Room Accommodation for Deped CO and ROX Monitoring Teams for SBFP and OKD programs	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														11-Oct-2024	11-Oct-2024	11-Oct-2024			10/10-11/2024	10/10-11/2024	Government of the Philippines (current year's budget)	5,400.00	5,400.00		5,400.00	5,400.00		Completed
115	Room Accommodation for Deped CO and ROX Monitoring Teams for SBFP and OKD programs	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														11-Oct-2024	11-Oct-2024	11-Oct-2024			10/14-17/24	10/14-17/24	Government of the Philippines (current year's budget)	46,400.00	46,400.00		46,400.00	46,400.00		Completed
116	For the Interviews, validation of data in select SBFP and OKD implementing schools in the Division	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														11-Oct-2024	11-Oct-2024	11-Oct-2024			17-Oct-24	17-Oct-24	Government of the Philippines (current year's budget)	13,000.00	13,000.00		12,350.00	12,350.00		Completed
	Meals and Snacks for the National Program monitoring on SBFP and OKD implementation in Tipan ES, Felipe Carreon CS, Misamis Annex IS,	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														14-Oct-2024	14-Oct-2024	10/14/2024	0		04-Oct-24	04-Oct-24	Government of the Philippines (current year's budget)	49,820.00	49,820.00		48,888.00	48,888.00		Completed
	Procuement of sports materials, and supplies for Ozamiz City National High School as the recipient of the Physical Fitness and School	JOHNNEL A. GUANGCO	No	NP-53.9 Small Value Procurement														14-Oct-2024	14-Oct-2024	10/14/2024	0		06-Nov-24	06-Nov-24	Government of the Philippines (current year's budget)	11,863.00	11,863.00		8,840.00	8,840.00		Completed
	Procurement of Sports materials for Ozamiz City National High School as the recipient of the Physical Fitness and School Sports (PFSS) funds	JOHNNEL A. GUANGCO	No	NP-53.9 Small Value Procurement														14-Oct-2024	14-Oct-2024	10/14/2024	0		30-Oct-24	30-Oct-24	Government of the Philippines (current year's budget)	32,000.00	32,000.00		29,000.00	29,000.00		Completed
	Procurement of Sports materials for Ozamiz City National High School as the recipient of the Physical Fitness and School Sports (PFSS) funds	JOHNNEL A. GUANGCO	No	NP-53.9 Small Value Procurement														14-Oct-2024	14-Oct-2024	10/14/2024	0		28-Oct-24	28-Oct-24	Government of the Philippines (current year's budget)	7,637.00	7,637.00		4,637.00	4,637.00		Completed
	School-Based Feeding Program (SABFP) Implementation-NFP and milk Feeding Component	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														14-Oct-2024	14-Oct-2024	10/14/2024	0		25-Oct-24	25-Oct-24	Government of the Philippines (current year's budget)	31,800.00	31,800.00		31,257.00	31,257.00		Completed
	Reproduction of the Basic Subanen Dance Steps Guideline	ROWELL C. VILLARUBIA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														22-Oct-2024	22-Oct-2024	10/22/2024	0		19-Nov-24	19-Nov-24	Government of the Philippines (current year's budget)	75,000.00	75,000.00		67,350.00	67,350.00		Completed
	School-based Feeding Program SBFP) Implem,entation in the Division	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														22-Oct-2024	22-Oct-2024	10/22/2024	0		06-Nov-24	06-Nov-24	Government of the Philippines (current year's budget)	72,500.00	72,500.00		57,500.00	57,500.00		Completed
	3rd quarter Division Supplies	VICTORIO C. MARIGOMEN	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														14-Oct-2024	14-Oct-2024	10/14/2024	0		05-Nov-24	05-Nov-24	Government of the Philippines (current year's budget)	45,356.00	45,356.00		15,682.00	15,682.00		Completed
	Division Supplies for the 3rd quarter	VICTORIO C. MARIGOMEN	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														24-Oct-2024	24-Oct-2024	10/24/2024	0		12-Nov-24	12-Nov-24	Government of the Philippines (current year's budget)	45,356.00	45,356.00		15,001.00	15,001.00		Completed
	Conduct of DFOT for 2025	IMELDA D. PONGASE	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														24-Oct-2024	24-Oct-2024	10/24/2024			11-06/2024	11-06/2024	Government of the Philippines (current year's budget)	34,515.00	34,515.00		11,280.00	11,280.00		Completed
	Conduct of DFOT for 2025	IMELDA D. PONGASE	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														24-Oct-2024	24-Oct-2024	10/24/2024	0		12-Nov-24	12-Nov-24	Government of the Philippines (current year's budget)	34,515.00	34,515.00		7,635.00	7,635.00		Completed
	Conduct of DFOT for 2025	IMELDA D. PONGASE	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														24-Oct-2024	24-Oct-2024	10/24/2024	0		08-Nov-24	08-Nov-24	Government of the Philippines (current year's budget)	34,515.00	34,515.00		12,333.00	12,333.00		Completed
	School-Based Feeding Program SBFP) documentation anf reporting	SALOME T. VILLA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														23-Oct-2024	23-Oct-2024	10/23/2024	0		08-Nov-24	08-Nov-24	Government of the Philippines (current year's budget)	6,803.00	6,803.00		1,426.00	1,426.00		Completed
	Communicationn Allowance for the quarter of 2024	VICTORIO C. MARIGOMEN	No	NP-53.9 Small Value Procurement														25-Oct-2024	25-Oct-2024	10/25/2024	0		29-Oct-24	29-Oct-24	Government of the Philippines (current year's budget)	71,000.00	71,000.00		70,384.00	70,384.00		Completed
	8rd quarter Division Supplies	VICTORIO C. MARIGOMEN	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														25-Oct-2024	25-Oct-2024	10/25/2024	0		11-08/2024	11-08/2024	Government of the Philippines (current year's budget)	4,020.13	4,020.13		1,812.00	1,812.00		Completed
	School-Based Feeding Program SBFP) documentation anf reporting	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														25-Oct-2024	25-Oct-2024	10/25/2024	0		18-Nov-24	18-Nov-24	Government of the Philippines (current year's budget)	4,384.65	4,384.65		1,762.00	1,762.00		Completed
	School-Based Feeding Program (SBFP) Documentation and Reporting	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														25-Oct-2024	25-Oct-2024	10/25/2024	0		29-Oct-24	29-Oct-24	Government of the Philippines (current year's budget)	4,384.65	4,384.65		1,328.00	1,328.00		Completed
	SBFP Implementation in the Division 2023-2024	SALOME T. VILLA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														25-Oct-2024	25-Oct-2024	10/25/2024	0		12-Nov-24	12-Nov-24	Government of the Philippines (current year's budget)	14,945.00	14,945.00		12,500.00	12,500.00		Completed
	School-Based Feeding Program SBFP) documentation anf reporting	SALOME T. VILLA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														25-Oct-2024	25-Oct-2024	10/25/2024	0		20-Nov-24	20-Nov-24	Government of the Philippines (current year's budget)	3,725.00	3,725.00		1,725.00	1,725.00		Completed
	Procurement of Mathematics Manipulative Materials to 48 Elementary including 10 Integrated Schools	ROWELL C. VILLARUBIA	No	NP-53.9 Small Value Procurement														29-Oct-2024	29-Oct-2024	10/29/2024	0		03-Dec-24	03-Dec-24	Government of the Philippines (current year's budget)	691,830.00	691,830.00		627,030.00	627,030.00		Completed
	School Heads Orientation and Testing Preparation for ELLNA and NATG6 12	JOHNNEL A. GUANGCO	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														12-Nov-2024	12-Nov-2024	11/12/2024	0		12-Nov-24	12-Nov-24	Government of the Philippines (current year's budget)	35,140.00	35,140.00		31,900.00	31,900.00		Completed
	Conduct of DFOT 2025	IMELDA D. PONGASE	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														31-Oct-2024	31-Oct-2024	10/31/2024	0		11/18-22/2024	11/18-22/2024	Government of the Philippines (current year's budget)	15,900.00	15,900.00		0.00	0.00		Completed
	For Division Office use	VICTORIO C. MARIGOMEN	No	NP-53.9 Small Value Procurement														13-Nov-2024	13-Nov-2024	11/13/2024	0		25-Nov-24	25-Nov-24	Government of the Philippines (current year's budget)	15,500.00	15,500.00		12,400.00	12,400.00		Completed
	Conduct of DFOT 2025	IMELDA D. PONGASE	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														13-Nov-2024	13-Nov-2024	11/13/2024	0		19-Dec-24	19-Dec-24	Government of the Philippines (current year's budget)	34,515.00	34,515.00		7,260.75	7,260.75		Completed
	Procurement of Printing materials to 24 Junior High Schools for PISA Program	ROWELL C. VILLARUBIA	No	Shopping 52 1 (b) - Regular Office Supplies and Equipment														22-Dec-2024	22-Dec-2024	12/22/2024	0		02-Dec-24	02-Dec-24	Government of the Philippines (current year's budget)	86,314.34	86,314.34		33,320.00	33,320.00		Completed
	For the conduct of the 2024 ASENSO GURO (Growth Upgrading, Resource Mobilization, Organizational Effectivess) Awards on	MARY JOY G. DOROMAL	No	NP-53.9 Small Value Procurement														22-Nov-2024	22-Nov-2024	11/22/2024	0		06-Dec-24	06-Dec-24	Government of the Philippines (current year's budget)	49,000.00	49,000.00		47,600.00	47,600.00		Completed
	Training Workshop on Alternative Learning System (ALS) Assesment and Limited Scale Up on Work-Based Learning (WBL) and Be Your	EULALIO S. RUPINTA	No	NP-53.9 Small Value Procurement														27-Nov-2024	27-Nov-2024	11/27/2024	0		02-Dec-24	02-Dec-24	Government of the Philippines (current year's budget)	32,330.00	32,330.00		29,150.00	29,150.00		Completed
	Supplies and Materials for the Reproduction of ALS Forms and Learning Activity Sheets	EULALIO S. RUPINTA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														29-Nov-2024	29-Nov-2024	11/29/2024	0		05-Dec-24	05-Dec-24	Government of the Philippines (current year's budget)	6,650.00	6,650.00		6,649.00	6,649.00		Completed
	Office Supplies for School Dental Health Care Program and SDHCP Clinics	ERNESTO C. ANTEOLA, JR.	No	Shopping 52 1 (a) - Unforseen Contingency														29-Nov-2024	29-Nov-2024	11/29/2024	0		06-Dec-24	06-Dec-24	Government of the Philippines (current year's budget)	16,795.00	16,795.00		16,025.00	16,025.00		Completed
	Communicaton Allowance for 3rd quarter of 2024. (balance)	VICTORIO C. MARIGOMEN., JR.	No	NP-53.9 Small Value Procurement														3-Dec-2024	3-Dec-2024	12/3/2024	0		12/04/0159	12/04/0159	Government of the Philippines (current year's budget)	5,512.00	5,512.00		5,512.00	5,512.00		Completed
	Common Supplies for District Level Reproduction of Assessment Forms and Learning Activity Sheets	EULALIO S. RUPINTA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														3-Dec-2024	3-Dec-2024	12/3/2024			06-Dec-24	06-Dec-24	Government of the Philippines (current year's budget)	21,273.00	21,273.00		19,273.00	19,273.00		Completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities																			Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Ave. No. of Days	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No of	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Accumulated Days	Average Number	Average Number	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days	Average Days from (Posting	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Supplies and materials for District Level Reproduction of Assesment Forms and Learning Activity Sheets	EULALIO S. RUPINTA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														3-Dec-2024	3-Dec-2024	12/3/2024			05-Dec-24	05-Dec-24	Government of the Philippines (current year's budget)	34,417.99	34,417.99		30,533.55	30,533.55		Completed
	Supplies and Materials for the Reproduction of ALS Forms and Learning Activity Sheets	EULALIO S. RUPINTA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														3-Dec-2024	3-Dec-2024	12/3/2024			02-Dec-24	02-Dec-24	Government of the Philippines (current year's budget)	6,579.00	6,579.00		4,579.00	4,579.00		Completed
	Common Supplies for District Level Reproduction of Assessment Forms and Learning Activity Sheets	EULALIO S. RUPINTA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														3-Dec-2024	3-Dec-2024	12/3/2024			06-Dec-24	06-Dec-24	Government of the Philippines (current year's budget)	20,380.00	20,380.00		18,380.00	18,380.00		Completed
	Common Supplies for ALS - Senior High School	EULALIO S. RUPINTA	Yes	Shopping 52.1 (b) - Regular Office Supplies and Equipment														3-Dec-2024	3-Dec-2024	12/3/2024			06-Dec-24	06-Dec-24	Government of the Philippines (current year's budget)	28,000.00	28,000.00		21,041.00	21,041.00		Completed
	Common Supplies for ALS - Senior High School	EULALIO S. RUPINTA	Yes	Shopping 52.1 (b) - Regular Office Supplies and Equipment														3-Dec-2024	3-Dec-2024	12/3/2024			06-Dec-24	06-Dec-24	Government of the Philippines (current year's budget)	28,000.00	28,000.00		5,021.00	5,021.00		Completed
	Prizes for the search for SBFP Implementers SY 2023-2024	SALOME T. VILLA	Yes	Shopping 52.1 (b) - Regular Office Supplies and Equipment														6-Dec-2024	6-Dec-2024	12/6/2024			13-Dec-24	13-Dec-24	Government of the Philippines (current year's budget)	78,681.50	78,681.50		19,593.00	19,593.00		Completed
	Implementation of School-Based Feeding Program FY2023	SALOME T. VILLA	Yes	NP-53.9 Small Value Procurement														31-Jul-2024	31-Jul-2024	7/31/2024			08/8-9/2024	08/8-9/2024	Government of the Philippines (current year's budget)	73,800.00	73,800.00		73,800.00	73,800.00		Completed
	For the Supply and Delivery Catering Srvices (Packed meal) for the FY2024 SBFP Consulation Conferrence in all SBFP Implementing Schools	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														5-Jul-2024	5-Jul-2024	7/5/2024			08/1,2,5 & 6/2024	08/1,2,5 & 6/2024	Government of the Philippines (current year's budget)	173,250.00	173,250.00		165,550.00	165,550.00		Completed
	Implementation of School-Based Feeding Program FY2023	MAEBIL MARIE B. GO	No	NP-53.9 Small Value Procurement														31-Jul-2023	31-Jul-2023	7/31/2023			09-Aug-24	09-Aug-24	Government of the Philippines (current year's budget)	73,800.00	73,800.00		73,800.00	73,800.00		Completed
	For the Divisionwide Conduct of 2024 World Teacher's Day Celebration	MARY JOY G. DOROMAL	No	NP-53.9 Small Value Procurement														3-Oct-2024	3-Oct-2024	10/3/2024			05-Oct-24	05-Oct-24	Government of the Philippines (current year's budget)	35,000.00	35,000.00		34,000.00	34,000.00		Completed
	For the Divisionwide Conduct of 2024 World Teacher's Day Celebration	MARY JOY G. DOROMAL	No	NP-53.9 Small Value Procurement														3-Oct-2024	3-Oct-2024	10/3/2024	0		05-Oct-24	05-Oct-24	Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00		Completed
	For the conduct of Pakig-Ambit: A Training Workshop on Mental Health Psychosocial Service; Psychological First Aid Training and	LOURBEN MAE O. LUMASAG	No	NP-53.9 Small Value Procurement														3-Oct-2024	3-Oct-2024	10/3/2024	0		10/7-8,14/2024	10/7-8,14/2024	Government of the Philippines (current year's budget)	102,200.00	102,200.00		100,740.00	100,740.00		Completed
	Catering Services of participants, facilitators, and support staffs for the conduct of division consultative conference with IPED	ROWELL C. VILLARUBIA	No	NP-53.9 Small Value Procurement														7-Oct-2024	7-Oct-2024	10/7/2024	0		10/10-11/2024	10/10-11/2024	Government of the Philippines (current year's budget)	35,350.00	35,350.00		34,340.00	34,340.00		Completed
	Meals and Snacks with venue for the conduct of reorientation on the proper use and inputting of data on the Rapid assessment and Damages	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														7-Oct-2024	7-Oct-2024	10/7/2024	0		15-Oct-24	15-Oct-24	Government of the Philippines (current year's budget)	56,700.00	56,700.00		55,440.00	55,440.00		Completed
	Exit Conference on SBFP and OKD in 4 Select Implementing Schools in the Division	SALOME T. VILLA	No	NP-53.9 Small Value Procurement														15-Oct-2024	15-Oct-2024	10/15/2024	0		17-Oct-24	17-Oct-24	Government of the Philippines (current year's budget)	23,000.00	23,000.00		22,500.00	22,500.00		Completed
	Detailed Engineering and Architectural Design for the Proposed Three-Storey Extension Office Building (Right Wing)	ERIC PAUL M. CATULONG	No	NP-53.9 Small Value Procurement														8-Oct-2024	8-Oct-2024	10/8/2024	0		08-Nov-24	08-Nov-24	Government of the Philippines (current year's budget)	50,000.00	50,000.00		50,000.00	50,000.00		Completed
	Meals and Snacks with venue and accomodation for the conduct of basic life support and first aid seminar workshop for school heads	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														16-Oct-2024	16-Oct-2024	10/16/2024	0		10/26-27/2024	10/26-27/2024	Government of the Philippines (current year's budget)	142,800.00	142,800.00		142,800.00	142,800.00		Completed
	Meals and Snacks with Venue for thge Conduct of 5th Management Committee Meeting in the Division of Ozamiz City	MARY JOY G. DOROMAL	No	NP-53.9 Small Value Procurement														26-Oct-2024	26-Oct-2024	10/26/2024	0		29-Oct-24	29-Oct-24	Government of the Philippines (current year's budget)	122,850.00	122,850.00		122,325.00	122,325.00		Completed
	Meals & Snacks with venue for the conduct of the Training-workshop in learning resources m,anagement and development system	MAY P. EDULLANTES	No	NP-53.9 Small Value Procurement														30-Oct-2024	30-Oct-2024	10/30/2024	0		10/14-19, 29-31,2024	10/14-19, 29-31,2024	Government of the Philippines (current year's budget)	204,750.00	204,750.00		202,800.00	202,800.00		Completed
Total																									5,053,930.53	5,053,930.53	0.00	4,082,910.30	4,082,910.30	0.00	
																								Total Alloted Budget of Procurement Activities	5,053,930.53	5,053,930.53	0.00				
																								Total Contract Price of Procurement Actitvites Conducted				4,082,910.30	4,082,910.30	0.00	
																								Total Savings (Total Alloted Budget - Total Contract Price)	971,020.23						

ON-GOING PROCUREMENT ACTIVITIES

117	For DRRM Pap's (Prorgram Implementation Review on DRRM Programs, Activities and Projects	RHONA M. AGUSTIN	No	NP-53.9 Small Value Procurement														08-Oct-24	08-Oct-24	08-Oct-24			07-Nov-24	07-Nov-24	Government of the Philippines (current year's budget)	136,600.00	136,600.00		124,940.00	124,940.00		Ongoing Procurement Process
118	SBFP Implementation in the Divsion 2023-2024	SALOME T. VILLA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														25-Oct-24	25-Oct-24	25-Oct-24					Government of the Philippines (current year's budget)	7,880.00	7,880.00		5,880.00	5,880.00		Ongoing Procurement Process
119	Training materials for SBFP Programs and Activities	SALOME T. VILLA	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														17-Oct-2024	17-Oct-2024	17-Oct-2024					Government of the Philippines (current year's budget)	4,950.00	4,950.00		4,950.00	4,950.00		Ongoing Procurement Process
120	School Heads Orientation and Testing Preparation for ELLNA and NATG6	JOHNNEL A. GUANGCO	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														17-Dec-2024	17-Dec-2024	17-Dec-2024					Government of the Philippines (current year's budget)	24,967.30	24,967.30		22,150.00	22,150.00		Ongoing Procurement Process
121	School Heads Orientation and Testing Preparation for ELLNA and NATG6	JOHNNEL A. GUANGCO	No	Shopping 52.1 (b) - Regular Office Supplies and Equipment														17-Dec-2024	17-Dec-2024	17-Dec-2024					Government of the Philippines (current year's budget)	14,775.00	14,775.00		11,775.00	11,775.00		On Going Implementation
	Supply and Delivery of Nutritious Food Products for the Implementation of School-Based Feeding Program for FY 2024-2025 (LOT 1)	SALOME T. VILLA	No	Competitive Bidding	03-Jul-2024	05-Jul-2024	####	12-Jul-2024		24-Jul-2024	19	25-Jul-2024	27-Jul-2024	30-Jul-2024	3	6	25	30-Jul-2024	15-Aug-2024	8/16/2024	17	42			Government of the Philippines (current year's budget)	3,095,290.00	3,095,290.00		3,053,081.50	3,053,081.50		On Going Implementation
	Supply and Delivery of Nutritious Food Products for the Implementation of School-Based Feeding Program for FY 2024-2025 (LOT 2)	SALOME T. VILLA	No	Competitive Bidding	03-Jul-2024	05-Jul-2024	####	12-Jul-2024		24-Jul-2024	19	25-Jul-2024	01-Aug-2024	07-Aug-2024	8	14	33	7-Aug-2024	22-Aug-2024	8/29/2024	22	55			Government of the Philippines (current year's budget)	2,150,412.00	2,150,412.00		2,149,434.54	2,149,434.54		Ongoing Implementation
	Supply and Delivery of Nutritious Food Products for the Implementation of School-Based Feeding Program for FY 2024-2025 (LOT 3) - Rebidding	SALOME T. VILLA	No	Competitive Bidding		02-Aug-2024	####	09-Aug-2024		22-Aug-2024	20	23-Aug-2024	26-Aug-2024	30-Aug-2024	4	8	28	2-Sep-2024	20-Sep-2024	9/27/2024	25	56			Government of the Philippines (current year's budget)	456,148.00	456,148.00		455,940.66	455,940.66		Ongoing Implementation
	Bagong Lipunan School Building with Common Toilet at One Side in Gregorio A. Saquin Elem.	ENGR. ERIC PAUL M. CATULONG	No	Competitive Bidding	06-Aug-2024	07-Aug-2024	####	14-Aug-2024		27-Aug-2024	20	28-Aug-2024	29-Aug-2024	30-Sep-2024	2	34	54	3-Oct-2024	23-Oct-2024	10/30/2024	27	84			Government of the Philippines (current year's budget)	4,500,000.00	4,500,000.00		4,456,644.63	4,456,644.63		Ongoing Implementation
	COMPONENT PASTEURIZED MILK (FROZEN, UNFLAVORED FRESH MILK 200ML POUCH) IN	SALOME T. VILLA	No	NP-53.12 Community Participation		10-Jul-2024	####			15-Jul-2024	5	16-Jul-2024	18-Jul-2024	22-Jul-2024	3	7	12	22-Jul-2024	14-Nov-2024	11/21/2024	122	134			Government of the Philippines (current year's budget)	1,337,343.00	1,337,343.00		1,321,422.25	1,321,422.25		Ongoing Implementation
Total							####																	Total Alloted Budget of On-going Procurement Activities	11,728,365.30	11,728,365.30	0.00	11,606,218.58	11,606,218.58	0.00	

Prepared by:

JASMINE I. GAOGAO
BAC Secretariat

Recommended for Approval by:

DIONESIO I. LIWAGON, JR., CESE
BAC Chairperson

APPROVED:

NIMFA R. LAGO, CESO VI
Head of the Procuring Entity