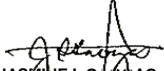



DepEd, Division of Ozamiz City: Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
106/347/350/353	Repair & Maintenance -Building	SDO	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		Whole Year Round
106/347/350/353	Repairs Maintenance-Machinery	SDO	NO	NP-53.9 - Small Value Procurement					GoP	15,008.00	15,008.00		Whole Year Round
106/347/350/353	Repair & Maintenance -Motor Vehicle	SDO	NO	NP-53.9 - Small Value Procurement					GoP	94,000.00	94,000.00		Whole Year Round
106/347/350/353	Accountable Forms Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	5,700.00	5,700.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Fuel, Oil, and Lubricants	SDO	YES	NP-53.9 - Small Value Procurement					GoP	181,500.00	181,500.00		Whole Year Round
106/347/350/353	Gen. Admin and Support Services: Water Refill	SDO	YES	NP-53.9 - Small Value Procurement					GoP	119,520.00	119,520.00		Whole Year Round
106/347/350/353	Electricity Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	1,380,000.00	1,380,000.00		Whole Year Round
106/347/350/353	Mobile	SDO	NO	NP-53.9 - Small Value Procurement					GoP	422,100.00	422,100.00		Whole Year Round
106/347/350/353	Landline	SDO	NO	NP-53.9 - Small Value Procurement					GoP	10,500.00	10,500.00		Whole Year Round
106/347/350/353	Internet Subscription	SDO	NO	NP-53.9 - Small Value Procurement					GoP	304,980.00	304,980.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Aircon Maintenance	SDO	YES	NP-53.9 - Small Value Procurement					GoP	135,000.00	135,000.00		Whole Year Round
106/347/350/353	Gen Admin & Support Services: Tarpaulin	SDO	YES	NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Security Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	420,000.00	420,000.00		Whole Year Round
106/347/350/353	Gen. Administration & Support services: Janitorial Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	860,640.00	860,640.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Fidelity Bond Premiums	SDO	NO	NP-53.9 - Small Value Procurement					GoP	107,500.00	107,500.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Pest Control Services	SDO	YES	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Insurance Expenses-Building	SDO	NO	NP-53.9 - Small Value Procurement					GoP	299,000.00	299,000.00		Whole Year Round
106/347/350/353	Common Office Supplies & Equipments	SDO	NO	NP-53.9 - Small Value Procurement					GoP	450,000.00	450,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: OSME	SDO	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		Whole Year Round
106/347/350/353	General Administration and Support Services (HRTD)	SDO	NO	NP-53.9 - Small Value Procurement					GoP	1,391,000.00	1,391,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Postage and Courier Expenses	SDO	NO	NP-53.9 - Small Value Procurement					GoP	26,400.00	26,400.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Insurance Expenses-Vehicle	SDO	NO	NP-53.9 - Small Value Procurement					GoP	26,000.00	26,000.00		Whole Year Round
106/347/350/353	Gen. Support & Services: Drugs and Medicines	SDO	NO	NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00		Whole Year Round
				TOTAL						6,672,848.00	6,672,848.00	-	


Prepared by:


JASMINE I. G. OCHOA
 BAC Secretariat Chair/PSDS

Recommending Approval:


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 BAC Chairman/OIC-ASDS

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 HoPE/Schools Division Superintendent