

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/IOUs				SUB-ALLOTMENTS TO ROs/IOUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
70010810012 Division of Ozamis City															
Current Appropriations															
Automatic Appropriations															
PPA108	100000100001000	RLIP - General Management and Supervision - Division Office - Proper													
1/2/2024	FY 2024 GARO	1/2/2024	104102	2,225,000.00	0.00	0.00	2,225,000.00	0.00	0.00	0.00	0.00	2,225,000.00	0.00	0.00	2,225,000.00
8/27/2024	SARO-ROX-24-0008120	8/27/2024	104102	2,967,000.00	0.00	0.00	2,967,000.00	0.00	0.00	0.00	0.00	2,967,000.00	0.00	0.00	2,967,000.00
12/16/2024	APSA-OZC-LNHS-2024-12-005	12/16/2024	104102	45,424.47	0.00	0.00	45,424.47	0.00	0.00	0.00	0.00	45,424.47	0.00	0.00	45,424.47
12/17/2024	APSA-OZC-OCNHS-2024-12-017	12/16/2024	104102	332,635.77	0.00	0.00	332,635.77	0.00	0.00	0.00	0.00	332,635.77	0.00	0.00	332,635.77
12/16/2024	APSA-OZC-OCSAT-2024-12-006	12/17/2024	104102	99,165.98	0.00	0.00	99,165.98	0.00	0.00	0.00	0.00	99,165.98	0.00	0.00	99,165.98
Total				5,669,226.22	0.00	0.00	5,669,226.22	0.00	0.00	0.00	0.00	5,669,226.22	0.00	0.00	5,669,226.22
PPA230	200000100006000	RLIP - Learner Support Programs													
1/2/2024	FY 2024 GARO	1/2/2024	104102	517,000.00	0.00	0.00	517,000.00	0.00	0.00	0.00	0.00	517,000.00	0.00	0.00	517,000.00
Total				517,000.00	0.00	0.00	517,000.00	0.00	0.00	0.00	0.00	517,000.00	0.00	0.00	517,000.00
PPA305	310100100002000	RLIP - Policy and Research Program													
1/2/2024	FY 2024 GARO	1/2/2024	104102	786,000.00	0.00	0.00	786,000.00	0.00	0.00	0.00	0.00	786,000.00	0.00	0.00	786,000.00
Total				786,000.00	0.00	0.00	786,000.00	0.00	0.00	0.00	0.00	786,000.00	0.00	0.00	786,000.00
PPA319	310100100004000	RLIP - Curricular Programs, Learning Management Models, Standards and Strategy Development													
1/2/2024	FY 2024 GARO	1/2/2024	104102	2,509,000.00	0.00	0.00	2,509,000.00	0.00	0.00	0.00	0.00	2,509,000.00	0.00	0.00	2,509,000.00
Total				2,509,000.00	0.00	0.00	2,509,000.00	0.00	0.00	0.00	0.00	2,509,000.00	0.00	0.00	2,509,000.00
PPA349	310400100002000	RLIP - Operation of Schools - Elementary (Kinder to Grade 6)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	35,835,000.00	0.00	0.00	35,835,000.00	0.00	0.00	0.00	0.00	35,835,000.00	0.00	0.00	35,835,000.00

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
12/17/2024	FY 2024 GARO	12/16/2024	104102	-1,000,000.00	0.00	0.00	-1,000,000.00	0.00	0.00	0.00	0.00	-1,000,000.00	0.00	0.00	-1,000,000.00
Total				34,835,000.00	0.00	0.00	34,835,000.00	0.00	0.00	0.00	0.00	34,835,000.00	0.00	0.00	34,835,000.00
PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	9,501,000.00	0.00	0.00	9,501,000.00	0.00	0.00	0.00	0.00	9,501,000.00	0.00	0.00	9,501,000.00
12/17/2024	FY 2024 GARO	12/17/2024	104102	-735,749.86	0.00	0.00	-735,749.86	0.00	0.00	0.00	0.00	-735,749.86	0.00	0.00	-735,749.86
Total				8,765,250.14	0.00	0.00	8,765,250.14	0.00	0.00	0.00	0.00	8,765,250.14	0.00	0.00	8,765,250.14
PPA354	310400100004000	RLIP - Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	6,595,000.00	0.00	0.00	6,595,000.00	0.00	0.00	0.00	0.00	6,595,000.00	0.00	0.00	6,595,000.00
Total				6,595,000.00	0.00	0.00	6,595,000.00	0.00	0.00	0.00	0.00	6,595,000.00	0.00	0.00	6,595,000.00
PPA383	310200100002000	RLIP - New School Personnel Positions													
8/12/2024	SARO-ROX-24-0006602	8/12/2024	104102	342,000.00	0.00	0.00	342,000.00	0.00	0.00	0.00	0.00	342,000.00	0.00	0.00	342,000.00
Total				342,000.00	0.00	0.00	342,000.00	0.00	0.00	0.00	0.00	342,000.00	0.00	0.00	342,000.00
Total Automatic Appropriations				60,018,476.36	0.00	0.00	60,018,476.36	0.00	0.00	0.00	0.00	60,018,476.36	0.00	0.00	60,018,476.36
Regular Appropriations															
PPA100	100000100001000	General Management and Supervision - Central Office													
9/27/2024	LAA-10-24-812	9/27/2024	101101	0.00	43,783.00	0.00	43,783.00	0.00	0.00	0.00	0.00	0.00	43,783.00	0.00	43,783.00
Total				0.00	43,783.00	0.00	43,783.00	0.00	0.00	0.00	0.00	0.00	43,783.00	0.00	43,783.00
PPA103	100000100001000	General Management and Supervision - Regional Office Proper													
12/31/2024	APSA-ROP-2024-12-018	12/23/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/23/2024	APSA-ROP-2024-12-018	12/23/2024	101101	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
12/26/2024	APSA-ROP-2024-12-021	12/26/2024	101101	1,990,553.21	0.00	0.00	1,990,553.21	0.00	0.00	0.00	0.00	1,990,553.21	0.00	0.00	1,990,553.21

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				3,490,553.21	0.00	0.00	3,490,553.21	0.00	0.00	0.00	0.00	3,490,553.21	0.00	0.00	3,490,553.21
PPA106	100000100001000	General Management and Supervision - Division Office - Proper													
7/31/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	24,719,000.00	6,737,000.00	0.00	31,456,000.00	0.00	0.00	0.00	0.00	24,719,000.00	6,737,000.00	0.00	31,456,000.00
9/30/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/31/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/16/2024	APSA-OZC-OCNHS-2024-12-016	12/16/2024	101101	2,842,765.33	0.00	0.00	2,842,765.33	0.00	0.00	0.00	0.00	2,842,765.33	0.00	0.00	2,842,765.33
12/16/2024	APSA-OZC-LNHS-2024-12-004	12/16/2024	101101	411,864.11	0.00	0.00	411,864.11	0.00	0.00	0.00	0.00	411,864.11	0.00	0.00	411,864.11
12/16/2024	APSA-OZC-OCSAT-2024-12-005	12/17/2024	101101	926,542.61	0.00	0.00	926,542.61	0.00	0.00	0.00	0.00	926,542.61	0.00	0.00	926,542.61
Total				28,900,172.05	6,737,000.00	0.00	35,637,172.05	0.00	0.00	0.00	0.00	28,900,172.05	6,737,000.00	0.00	35,637,172.05
PPA114	100000100002000	Administration of Personal Benefits													
2/16/2024	SUB-ARO-10-24-005	2/16/2024	101101	123,172.75	0.00	0.00	123,172.75	0.00	0.00	0.00	0.00	123,172.75	0.00	0.00	123,172.75
3/21/2024	SUB-ARO-10-24-118	3/21/2024	101101	990,000.00	0.00	0.00	990,000.00	0.00	0.00	0.00	0.00	990,000.00	0.00	0.00	990,000.00
5/24/2024	SUB-ARO-10-24-326	5/24/2024	101101	336,424.62	0.00	0.00	336,424.62	0.00	0.00	0.00	0.00	336,424.62	0.00	0.00	336,424.62
Total				1,449,597.37	0.00	0.00	1,449,597.37	0.00	0.00	0.00	0.00	1,449,597.37	0.00	0.00	1,449,597.37
PPA200	200000100001000	Physical Fitness and School Sports													
6/26/2024	OSEC-10-24-4308	6/26/2024	101101	0.00	51,500.00	0.00	51,500.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0.00	51,500.00
11/21/2024	OSEC-10-24-7480	11/21/2024	101101	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	260,000.00
Total				0.00	311,500.00	0.00	311,500.00	0.00	0.00	0.00	0.00	0.00	311,500.00	0.00	311,500.00
PPA215	200000100005000	Education Information and Communication Services													

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
6/24/2024	LAA-10-24-338	6/24/2024	101101	0.00	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00
Total				0.00	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00
PPA228	200000100006000	Learner Support Programs													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	5,477,000.00	0.00	0.00	5,477,000.00	0.00	0.00	0.00	0.00	5,477,000.00	0.00	0.00	5,477,000.00
3/21/2024	SUB-ARO-10-24-219	3/21/2024	101101	1,148,002.72	0.00	0.00	1,148,002.72	0.00	0.00	0.00	0.00	1,148,002.72	0.00	0.00	1,148,002.72
5/7/2024	LAA-10-24-173	5/7/2024	101101	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00
5/31/2024	LAA-10-24-286	5/31/2024	101101	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00
6/25/2024	LAA-10-24-365	6/25/2024	101101	0.00	26,160.00	0.00	26,160.00	0.00	0.00	0.00	0.00	0.00	26,160.00	0.00	26,160.00
7/4/2024	LAA-10-24-418	7/4/2024	101101	0.00	154,128.57	0.00	154,128.57	0.00	0.00	0.00	0.00	0.00	154,128.57	0.00	154,128.57
7/25/2024	LAA-10-24-515	7/25/2024	101101	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
8/14/2024	LAA-10-24-635	8/14/2024	101101	0.00	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00
9/2/2024	LAA-10-24-687	9/2/2024	101101	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
10/14/2024	LAA-10-24-881	10/14/2024	101101	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
12/17/2024	FY 2024 GAAAO	12/16/2024	101101	-503,305.62	0.00	0.00	-503,305.62	0.00	0.00	0.00	0.00	-503,305.62	0.00	0.00	-503,305.62
Total				6,121,697.10	1,160,288.57	0.00	7,281,985.67	0.00	0.00	0.00	0.00	6,121,697.10	1,160,288.57	0.00	7,281,985.67
PPA231	200000100007000	Building Partnerships and Linkages Program													
7/4/2024	SUB-ARO-10-24-386	7/4/2024	101101	0.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	190,000.00
Total				0.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	190,000.00
PPA235	200000100009000	Child Protection Program													
10/28/2024	LAA-10-24-1009	10/28/2024	101101	0.00	10,200.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	10,200.00	0.00	10,200.00

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
10/28/2024	LAA-10-24-1020	10/28/2024	101101	0.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00
Total				0.00	22,700.00	0.00	22,700.00	0.00	0.00	0.00	0.00	0.00	22,700.00	0.00	22,700.00
PPA236	200000100011000	Organizational and Professional Development for Non-Teaching Personnel													
10/14/2024	LAA-10-24-867	10/14/2024	101101	0.00	151,495.00	0.00	151,495.00	0.00	0.00	0.00	0.00	0.00	151,495.00	0.00	151,495.00
Total				0.00	151,495.00	0.00	151,495.00	0.00	0.00	0.00	0.00	0.00	151,495.00	0.00	151,495.00
PPA241	200000100010000	Disaster Preparedness and Response Program													
5/22/2024	SUB-ARO-10-24-318	5/22/2024	101101	0.00	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	0.00	0.00	1,222,000.00	0.00	1,222,000.00
9/23/2024	SUB-ARO-10-24-450	9/23/2024	101101	0.00	656,333.40	0.00	656,333.40	0.00	0.00	0.00	0.00	0.00	656,333.40	0.00	656,333.40
10/2/2024	SUB-ARO-10-24-451	10/2/2024	101101	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
11/25/2024	SUB-ARO-10-24-516	11/25/2024	101101	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00
Total				0.00	1,968,333.40	0.00	1,968,333.40	0.00	0.00	0.00	0.00	0.00	1,968,333.40	0.00	1,968,333.40
PPA302	310100100003000	Basic Education Curriculum													
5/10/2024	LAA-10-24-202	5/10/2024	101101	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00
5/28/2024	LAA-10-24-259	5/28/2024	101101	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00
6/24/2024	LAA-10-24-351	6/24/2024	101101	0.00	953,806.58	0.00	953,806.58	0.00	0.00	0.00	0.00	0.00	953,806.58	0.00	953,806.58
7/15/2024	LAA-10-24-488	7/15/2024	101101	0.00	603,146.00	0.00	603,146.00	0.00	0.00	0.00	0.00	0.00	603,146.00	0.00	603,146.00
7/15/2024	LAA-10-24-460	7/15/2024	101101	0.00	1,059,557.00	0.00	1,059,557.00	0.00	0.00	0.00	0.00	0.00	1,059,557.00	0.00	1,059,557.00
7/15/2024	LAA-10-24-474	7/15/2024	101101	0.00	302,649.00	0.00	302,649.00	0.00	0.00	0.00	0.00	0.00	302,649.00	0.00	302,649.00
8/1/2024	LAA-10-24-589	8/1/2024	101101	0.00	72,568.00	0.00	72,568.00	0.00	0.00	0.00	0.00	0.00	72,568.00	0.00	72,568.00
9/16/2024	LAA-10-24-763	9/16/2024	101101	0.00	27,200.00	0.00	27,200.00	0.00	0.00	0.00	0.00	0.00	27,200.00	0.00	27,200.00

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Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
11/5/2024	LAA-10-24-1052	11/5/2024	101101	0.00	15,893.00	0.00	15,893.00	0.00	0.00	0.00	0.00	0.00	15,893.00	0.00	15,893.00
11/22/2024	LAA-10-24-1084	11/22/2024	101101	0.00	39,459.64	0.00	39,459.64	0.00	0.00	0.00	0.00	0.00	39,459.64	0.00	39,459.64
12/11/2024	LAA-10-24-1237	12/11/2024	101101	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
12/17/2024	LAA-10-24-1365	12/17/2024	101101	0.00	414,540.00	0.00	414,540.00	0.00	0.00	0.00	0.00	0.00	414,540.00	0.00	414,540.00
12/17/2024	LAA-10-24-1336	12/17/2024	101101	0.00	237,812.00	0.00	237,812.00	0.00	0.00	0.00	0.00	0.00	237,812.00	0.00	237,812.00
Total				0.00	3,799,631.22	0.00	3,799,631.22	0.00	0.00	0.00	0.00	0.00	3,799,631.22	0.00	3,799,631.22
PPA304	310100100002000	Policy and Research Program													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	8,352,000.00	0.00	0.00	8,352,000.00	0.00	0.00	0.00	0.00	8,352,000.00	0.00	0.00	8,352,000.00
5/14/2024	SUB-ARO-10-24-302	5/14/2024	101101	0.00	28,871.00	0.00	28,871.00	0.00	0.00	0.00	0.00	0.00	28,871.00	0.00	28,871.00
6/25/2024	SUB-ARO-10-24-371	6/25/2024	101101	0.00	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	19,000.00
Total				8,352,000.00	47,871.00	0.00	8,399,871.00	0.00	0.00	0.00	0.00	8,352,000.00	47,871.00	0.00	8,399,871.00
PPA311	310500100002000	Teacher Quality and Development Program													
12/3/2024	LAA-10-24-1175	12/3/2024	101101	0.00	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	34,800.00	0.00	34,800.00
Total				0.00	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	34,800.00	0.00	34,800.00
PPA317	310100100004000	Curricular Programs, Learning Management Models, Standards and Strategy Development													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	26,134,000.00	0.00	0.00	26,134,000.00	0.00	0.00	0.00	0.00	26,134,000.00	0.00	0.00	26,134,000.00
Total				26,134,000.00	0.00	0.00	26,134,000.00	0.00	0.00	0.00	0.00	26,134,000.00	0.00	0.00	26,134,000.00
PPA320	310100100007000	Early Language Literacy and Numeracy													
6/25/2024	SUB-ARO-10-24-351	6/25/2024	101101	0.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00
Total				0.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA322	310100100005000	Development and Promotion of Campus Journalism													
5/29/2024	LAA-10-24-272	5/29/2024	101101	0.00	428,688.00	0.00	428,688.00	0.00	0.00	0.00	0.00	0.00	428,688.00	0.00	428,688.00
Total				0.00	428,688.00	0.00	428,688.00	0.00	0.00	0.00	0.00	0.00	428,688.00	0.00	428,688.00
PPA330	310200100003000	(LTE-SME) Learning Tools and Equipment													
6/27/2024	LAA-10-24-379	6/27/2024	101101	0.00	186,344.20	0.00	186,344.20	0.00	0.00	0.00	0.00	0.00	186,344.20	0.00	186,344.20
Total				0.00	186,344.20	0.00	186,344.20	0.00	0.00	0.00	0.00	0.00	186,344.20	0.00	186,344.20
PPA336	310300100001000	Multigrade Education													
9/2/2024	LAA-10-24-697	9/2/2024	101101	0.00	118,000.00	0.00	118,000.00	0.00	0.00	0.00	0.00	0.00	118,000.00	0.00	118,000.00
9/18/2024	LAA-10-24-779	9/18/2024	101101	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
10/14/2024	LAA-10-24-895	10/14/2024	101101	0.00	45,845.00	0.00	45,845.00	0.00	0.00	0.00	0.00	0.00	45,845.00	0.00	45,845.00
Total				0.00	263,845.00	0.00	263,845.00	0.00	0.00	0.00	0.00	0.00	263,845.00	0.00	263,845.00
PPA338	310300100002000	Indigenous Peoples Education (IPEd) Program													
5/14/2024	SUB-ARO-10-24-296	5/14/2024	101101	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
Total				0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
PPA341	310400100001000	School-Based Feeding Program (SBFP)													
2/26/2024	SUB-ARO-10-24-023	2/26/2024	101101	0.00	7,904,380.00	0.00	7,904,380.00	0.00	0.00	0.00	0.00	0.00	7,904,380.00	0.00	7,904,380.00
3/14/2024	LAA-10-24-079	3/14/2024	101101	0.00	276,653.00	0.00	276,653.00	0.00	0.00	0.00	0.00	0.00	276,653.00	0.00	276,653.00
10/2/2024	LAA-10-24-817	10/2/2024	101101	0.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	160,000.00
11/5/2024	LAA-10-24-1045	11/5/2024	101101	0.00	18,175.00	0.00	18,175.00	0.00	0.00	0.00	0.00	0.00	18,175.00	0.00	18,175.00
Total				0.00	8,359,208.00	0.00	8,359,208.00	0.00	0.00	0.00	0.00	0.00	8,359,208.00	0.00	8,359,208.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster : 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA342	310300100005000	Special Needs Education Program													
11/5/2024	LAA-10-24-1041	11/5/2024	101101	0.00	687,000.00	0.00	687,000.00	0.00	0.00	0.00	0.00	0.00	687,000.00	0.00	687,000.00
11/26/2024	LAA-10-24-1139	11/26/2024	101101	0.00	41,735.40	0.00	41,735.40	0.00	0.00	0.00	0.00	0.00	41,735.40	0.00	41,735.40
12/5/2024	LAA-10-24-1165	12/3/2024	101101	0.00	19,775.80	0.00	19,775.80	0.00	0.00	0.00	0.00	0.00	19,775.80	0.00	19,775.80
Total				0.00	748,511.20	0.00	748,511.20	0.00	0.00	0.00	0.00	0.00	748,511.20	0.00	748,511.20
PPA347	310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)													
7/31/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	391,764,000.00	26,298,000.00	0.00	418,062,000.00	0.00	0.00	0.00	0.00	391,764,000.00	26,298,000.00	0.00	418,062,000.00
12/31/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/17/2024	FY 2024 GAAAO	12/16/2024	101101	-13,424,300.23	0.00	0.00	-13,424,300.23	0.00	0.00	0.00	0.00	-13,424,300.23	0.00	0.00	-13,424,300.23
Total				378,339,699.77	26,298,000.00	0.00	404,637,699.77	0.00	0.00	0.00	0.00	378,339,699.77	26,298,000.00	0.00	404,637,699.77
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
9/30/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	106,222,000.00	11,732,000.00	0.00	117,954,000.00	0.00	0.00	0.00	0.00	106,222,000.00	11,732,000.00	0.00	117,954,000.00
12/31/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3/13/2024	OSEC-10-24-1166	3/13/2024	101101	0.00	1,375,000.00	0.00	1,375,000.00	0.00	0.00	0.00	0.00	0.00	1,375,000.00	0.00	1,375,000.00
Total				106,222,000.00	11,107,000.00	0.00	119,329,000.00	0.00	0.00	0.00	0.00	106,222,000.00	13,117,000.00	0.00	119,329,000.00
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
12/31/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	73,513,000.00	3,228,000.00	0.00	76,741,000.00	0.00	0.00	0.00	0.00	73,513,000.00	3,228,000.00	0.00	76,741,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/CU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
3/15/2024	OSEC-10-24-1678	3/15/2024	101101	0.00	363,000.00	0.00	363,000.00	0.00	0.00	0.00	0.00	0.00	363,000.00	0.00	363,000.00
12/17/2024	FY 2024 GAAAO	12/17/2024	101101	-3,722,370.08	0.00	0.00	-3,722,370.08	0.00	0.00	0.00	0.00	-3,722,370.08	0.00	0.00	-3,722,370.08
Total				69,790,629.92	3,591,000.00	0.00	73,381,629.92	0.00	0.00	0.00	0.00	69,790,629.92	3,591,000.00	0.00	73,381,629.92
PPA355	310200100004000	Textbooks and other Instructional Materials													
5/27/2024	LAA-10-24-234	5/27/2024	101101	0.00	15,354.00	0.00	15,354.00	0.00	0.00	0.00	0.00	0.00	15,354.00	0.00	15,354.00
5/31/2024	LAA-10-24-280	5/31/2024	101101	0.00	-15,354.00	0.00	-15,354.00	0.00	0.00	0.00	0.00	0.00	-15,354.00	0.00	-15,354.00
7/15/2024	LAA-10-24-446	7/15/2024	101101	0.00	354,665.00	0.00	354,665.00	0.00	0.00	0.00	0.00	0.00	354,665.00	0.00	354,665.00
7/15/2024	LAA-10-24-432	7/15/2024	101101	0.00	21,120.00	0.00	21,120.00	0.00	0.00	0.00	0.00	0.00	21,120.00	0.00	21,120.00
10/28/2024	LAA-10-24-998	10/28/2024	101101	0.00	36,739.01	0.00	36,739.01	0.00	0.00	0.00	0.00	0.00	36,739.01	0.00	36,739.01
Total				0.00	412,524.01	0.00	412,524.01	0.00	0.00	0.00	0.00	0.00	412,524.01	0.00	412,524.01
PPA359	310200100005000	Computerization Program													
3/13/2024	OSEC-10-24-1343	3/18/2024	101101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
4/5/2024	OSEC-10-24-2418	4/5/2024	101101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
5/27/2024	LAA-10-24-216	5/27/2024	101101	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
Total				0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
PPA365	310300100004000	Madrasah Education Program													
5/8/2024	SUB-ARO-10-24-264	5/8/2024	101101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
9/2/2024	SUB-ARO-10-24-435	9/2/2024	101101	0.00	372,725.00	0.00	372,725.00	0.00	0.00	0.00	0.00	0.00	372,725.00	0.00	372,725.00
Total				0.00	522,725.00	0.00	522,725.00	0.00	0.00	0.00	0.00	0.00	522,725.00	0.00	522,725.00
PPA370	310500100001000	Human resource development for personnel in schools and learning centers													

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Czamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM COs/ROUs				SUB-ALLOTMENTS TO ROs/ROUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
1/3/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	1,097,000.00	0.00	1,097,000.00	0.00	0.00	0.00	0.00	0.00	1,097,000.00	0.00	1,097,000.00
3/18/2024	LAA-10-24-093	3/18/2024	101101	0.00	1,404,200.00	0.00	1,404,200.00	0.00	0.00	0.00	0.00	0.00	1,404,200.00	0.00	1,404,200.00
5/10/2024	SUB-ARO-10-24-281	5/10/2024	101101	0.00	1,633,500.00	0.00	1,633,500.00	0.00	0.00	0.00	0.00	0.00	1,633,500.00	0.00	1,633,500.00
8/20/2024	LAA-10-24-663	8/20/2024	101101	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
Total				0.00	5,134,700.00	0.00	5,134,700.00	0.00	0.00	0.00	0.00	0.00	5,134,700.00	0.00	5,134,700.00
PPA373	310100100001000	National Assessment Systems for Basic Education													
7/15/2024	OSEC-10-24-4979	7/15/2024	101101	0.00	71,940.00	0.00	71,940.00	0.00	0.00	0.00	0.00	0.00	71,940.00	0.00	71,940.00
10/28/2024	LAA-10-24-953	10/28/2024	101101	0.00	56,430.00	0.00	56,430.00	0.00	0.00	0.00	0.00	0.00	56,430.00	0.00	56,430.00
Total				0.00	128,370.00	0.00	128,370.00	0.00	0.00	0.00	0.00	0.00	128,370.00	0.00	128,370.00
PPA382	310200100002000	New School Personnel Positions													
8/13/2024	SARO-ROX-24-0006618	8/13/2024	101101	3,820,000.00	0.00	0.00	3,820,000.00	0.00	0.00	0.00	0.00	3,820,000.00	0.00	0.00	3,820,000.00
Total				3,820,000.00	0.00	0.00	3,820,000.00	0.00	0.00	0.00	0.00	3,820,000.00	0.00	0.00	3,820,000.00
PPA403	310200100006000	BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities													
9/6/2024	OSEC-10-24-5533	9/6/2024	101101	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00
Total				0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00
PPA409	310200100006000	BEFF - Electrification of On-Grid Schools and Installation of Solar Panels of Off-Grid Schools													
5/7/2024	OSEC-10-24-3258	5/7/2024	101101	0.00	0.00	2,991,544.11	2,991,544.11	0.00	0.00	0.00	0.00	0.00	0.00	2,991,544.11	2,991,544.11
Total				0.00	0.00	2,991,544.11	2,991,544.11	0.00	0.00	0.00	0.00	0.00	0.00	2,991,544.11	2,991,544.11
PPA410	310200100011000	Last Mile Schools Program													
4/29/2024	OSEC-10-24-3077	4/29/2024	101101	0.00	0.00	18,151,162.88	18,151,162.88	0.00	0.00	0.00	0.00	0.00	0.00	18,151,162.88	18,151,162.88
Total				0.00	0.00	18,151,162.88	18,151,162.88	0.00	0.00	0.00	0.00	0.00	0.00	18,151,162.88	18,151,162.88

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA412	310200100006000	BEFF - Priority School Health Facilities													
4/26/2024	OSEC-10-24-3023	4/26/2024	101101	0.00	0.00	3,792,882.61	3,792,882.61	0.00	0.00	0.00	0.00	0.00	0.00	3,792,882.61	3,792,882.61
Total				0.00	0.00	3,792,882.61	3,792,882.61	0.00	0.00	0.00	0.00	0.00	0.00	3,792,882.61	3,792,882.61
PPA422	310400100013000	World Teacher's Day Incentive Benefit													
9/9/2024	LAA-10-24-711	9/9/2024	101101	1,355,000.00	0.00	0.00	1,355,000.00	0.00	0.00	0.00	0.00	1,355,000.00	0.00	0.00	1,355,000.00
Total				1,355,000.00	0.00	0.00	1,355,000.00	0.00	0.00	0.00	0.00	1,355,000.00	0.00	0.00	1,355,000.00
PPA440	310300100003000	(FLO - ADM) Flexible Learning Options - Alternative Delivery Mode (ADM)													
6/20/2024	LAA-10-24-319	6/20/2024	101101	0.00	108,555.00	0.00	108,555.00	0.00	0.00	0.00	0.00	0.00	108,555.00	0.00	108,555.00
Total				0.00	108,555.00	0.00	108,555.00	0.00	0.00	0.00	0.00	0.00	108,555.00	0.00	108,555.00
PPA441	310300100003000	(FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)													
3/13/2024	SUB-ARO-10-24-046	3/13/2024	101101	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00
5/31/2024	SUB-ARO-10-24-332	5/31/2024	101101	0.00	15,354.00	0.00	15,354.00	0.00	0.00	0.00	0.00	0.00	15,354.00	0.00	15,354.00
8/1/2024	SUB-ARO-10-24-404	8/1/2024	101101	0.00	5,835.00	0.00	5,835.00	0.00	0.00	0.00	0.00	0.00	5,835.00	0.00	5,835.00
8/1/2024	SUB-ARO-10-24-401	8/1/2024	101101	0.00	15,758.00	0.00	15,758.00	0.00	0.00	0.00	0.00	0.00	15,758.00	0.00	15,758.00
8/9/2024	SUB-ARO-10-24-409	8/9/2024	101101	0.00	16,457.00	0.00	16,457.00	0.00	0.00	0.00	0.00	0.00	16,457.00	0.00	16,457.00
8/9/2024	LAA-10-24-621	8/9/2024	101101	0.00	236,466.00	0.00	236,466.00	0.00	0.00	0.00	0.00	0.00	236,466.00	0.00	236,466.00
9/2/2024	SUB-ARO-10-24-425	9/2/2024	101101	0.00	23,090.00	0.00	23,090.00	0.00	0.00	0.00	0.00	0.00	23,090.00	0.00	23,090.00
9/18/2024	SUB-ARO-10-24-449	9/18/2024	101101	0.00	15,479.00	0.00	15,479.00	0.00	0.00	0.00	0.00	0.00	15,479.00	0.00	15,479.00
10/29/2024	SUB-ARO-10-24-464	10/29/2024	101101	0.00	7,955.00	0.00	7,955.00	0.00	0.00	0.00	0.00	0.00	7,955.00	0.00	7,955.00
10/29/2024	SUB-ARO-10-24-474	10/29/2024	101101	0.00	20,485.04	0.00	20,485.04	0.00	0.00	0.00	0.00	0.00	20,485.04	0.00	20,485.04

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
11/5/2024	SUB-ARO-10-24-498	11/5/2024	101101	0.00	17,816.00	0.00	17,816.00	0.00	0.00	0.00	0.00	0.00	17,816.00	0.00	17,816.00
11/22/2024	LAA-10-24-1111	11/22/2024	101101	0.00	418,000.00	0.00	418,000.00	0.00	0.00	0.00	0.00	0.00	418,000.00	0.00	418,000.00
11/25/2024	SUB-ARO-10-24-514	11/25/2024	101101	0.00	57,746.00	0.00	57,746.00	0.00	0.00	0.00	0.00	0.00	57,746.00	0.00	57,746.00
Total				0.00	895,441.04	0.00	895,441.04	0.00	0.00	0.00	0.00	0.00	895,441.04	0.00	895,441.04
PPA442	310300100003000	(FLO - LR) Flexible Learning Options - Learning Resources (LR)													
4/12/2024	SUB-ARO-10-24-244	4/12/2024	101101	0.00	81,200.00	0.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00
Total				0.00	81,200.00	0.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00
PPA513	310400100010000	Reclassification of Positions													
6/25/2024	SUB-ARO-10-24-365	6/25/2024	101101	1,513,996.36	0.00	0.00	1,513,996.36	0.00	0.00	0.00	0.00	1,513,996.36	0.00	0.00	1,513,996.36
Total				1,513,996.36	0.00	0.00	1,513,996.36	0.00	0.00	0.00	0.00	1,513,996.36	0.00	0.00	1,513,996.36
PPA518	310400100010000	Hardship Pay													
3/21/2024	SUB-ARO-10-24-067	3/21/2024	101101	2,000,127.12	0.00	0.00	2,000,127.12	0.00	0.00	0.00	0.00	2,000,127.12	0.00	0.00	2,000,127.12
Total				2,000,127.12	0.00	0.00	2,000,127.12	0.00	0.00	0.00	0.00	2,000,127.12	0.00	0.00	2,000,127.12
PPA522	310400100010000	Grant of Cash Allowance													
3/21/2024	SUB-ARO-10-24-175	3/21/2024	101101	0.00	5,335,000.00	0.00	5,335,000.00	0.00	0.00	0.00	0.00	0.00	5,335,000.00	0.00	5,335,000.00
Total				0.00	5,335,000.00	0.00	5,335,000.00	0.00	0.00	0.00	0.00	0.00	5,335,000.00	0.00	5,335,000.00
Total Regular Appropriations				637,489,472.90	81,691,663.64	29,435,589.60	748,616,726.14	0.00	0.00	0.00	0.00	637,489,472.90	81,691,663.64	29,435,589.60	748,616,726.14
Special Purpose Fund															
PPA702	100000100001002	MPBF - General Management and Supervision - Division Office - Proper													
2/28/2024	SARO-ROX-24-0000770	2/28/2024	101406	1,879,368.00	0.00	0.00	1,879,368.00	0.00	0.00	0.00	0.00	1,879,368.00	0.00	0.00	1,879,368.00
8/27/2024	SARO-ROX-24-0008119	8/27/2024	101406	31,978,000.00	0.00	0.00	31,978,000.00	0.00	0.00	0.00	0.00	31,978,000.00	0.00	0.00	31,978,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
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DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
12/31/2024	SARO-ROX-24-0008119	8/27/2024	101406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				33,857,368.00	0.00	0.00	33,857,368.00	0.00	0.00	0.00	0.00	33,857,368.00	0.00	0.00	33,857,368.00
PPA802	100000100001002	PGF - General Management and Supervision - Division Office - Proper													
7/26/2024	SARO-ROX-24-0006020	7/26/2024	101407	139,359.00	0.00	0.00	139,359.00	0.00	0.00	0.00	0.00	139,359.00	0.00	0.00	139,359.00
8/8/2024	SARO-ROX-24-0006464	8/8/2024	101407	109,771.00	0.00	0.00	109,771.00	0.00	0.00	0.00	0.00	109,771.00	0.00	0.00	109,771.00
Total				249,130.00	0.00	0.00	249,130.00	0.00	0.00	0.00	0.00	249,130.00	0.00	0.00	249,130.00
Total Special Purpose Fund				34,106,498.00	0.00	0.00	34,106,498.00	0.00	0.00	0.00	0.00	34,106,498.00	0.00	0.00	34,106,498.00
Total Current Appropriations				731,614,447.26	81,691,663.64	29,435,589.60	842,741,700.50	0.00	0.00	0.00	0.00	731,614,447.26	81,691,663.64	29,435,589.60	842,741,700.50
Continuing Appropriations															
Regular Appropriations															
PPA101	100000100001000	General Management and Supervision - Central Office													
1/3/2024	LAA-10-23-551	1/3/2024	102101	0.00	281,613.00	0.00	281,613.00	0.00	0.00	0.00	0.00	0.00	281,613.00	0.00	281,613.00
1/3/2024	LAA-10-23-933	1/3/2024	102101	0.00	20,760.00	0.00	20,760.00	0.00	0.00	0.00	0.00	0.00	20,760.00	0.00	20,760.00
2/27/2024	OSEC-10-24-0526	2/27/2024	102101	0.00	578,160.00	0.00	578,160.00	0.00	0.00	0.00	0.00	0.00	578,160.00	0.00	578,160.00
12/18/2024	OSEC-10-24-7898	12/13/2024	102101	0.00	2,803,380.00	0.00	2,803,380.00	0.00	0.00	0.00	0.00	0.00	2,803,380.00	0.00	2,803,380.00
12/31/2024	OSEC-10-24-7898	12/13/2024	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				0.00	3,683,913.00	0.00	3,683,913.00	0.00	0.00	0.00	0.00	0.00	3,683,913.00	0.00	3,683,913.00
PPA104	100000100001000	General Management and Supervision - Regional Office Proper													
1/3/2024	SUB-ARO-10-23-442	1/3/2024	102101	0.00	133,918.36	0.00	133,918.36	0.00	0.00	0.00	0.00	0.00	133,918.36	0.00	133,918.36
Total				0.00	133,918.36	0.00	133,918.36	0.00	0.00	0.00	0.00	0.00	133,918.36	0.00	133,918.36
PPA201	200000100001000	Physical Fitness and School Sports													

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
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DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RCs/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
2/7/2024	OSEC-10-24-0194	2/7/2024	102101	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
2/26/2024	LAA-10-24-029	2/26/2024	102101	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total				0.00	255,000.00	0.00	255,000.00	0.00	0.00	0.00	0.00	0.00	255,000.00	0.00	255,000.00
PPA213	200000100004000	Planning and Management Information Systems													
5/9/2024	LAA-10-24-188	5/9/2024	102101	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total				0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
PPA227	200000100009000	Child Protection Program													
1/3/2024	LAA-10-23-749	1/3/2024	102101	0.00	13,386.35	0.00	13,386.35	0.00	0.00	0.00	0.00	0.00	13,386.35	0.00	13,386.35
4/11/2024	LAA-10-24-124	4/11/2024	102101	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,000.00
8/29/2024	LAA-10-24-670	8/29/2024	102101	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Total				0.00	46,386.35	0.00	46,386.35	0.00	0.00	0.00	0.00	0.00	46,386.35	0.00	46,386.35
PPA229	200000100006000	Learner Support Programs													
1/3/2024	LAA-10-23-780	1/3/2024	102101	0.00	12,062.21	0.00	12,062.21	0.00	0.00	0.00	0.00	0.00	12,062.21	0.00	12,062.21
1/3/2024	LAA-10-23-848	1/3/2024	102101	0.00	1,249.60	0.00	1,249.60	0.00	0.00	0.00	0.00	0.00	1,249.60	0.00	1,249.60
4/17/2024	LAA-10-24-137	4/17/2024	102101	0.00	10,860.00	0.00	10,860.00	0.00	0.00	0.00	0.00	0.00	10,860.00	0.00	10,860.00
6/21/2024	LAA-10-24-326	6/21/2024	102101	0.00	13,800.00	0.00	13,800.00	0.00	0.00	0.00	0.00	0.00	13,800.00	0.00	13,800.00
7/4/2024	LAA-10-24-400	7/4/2024	102101	0.00	300,396.59	0.00	300,396.59	0.00	0.00	0.00	0.00	0.00	300,396.59	0.00	300,396.59
8/15/2024	LAA-10-24-648	8/15/2024	102101	0.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00
10/7/2024	LAA-10-24-840	10/7/2024	102101	0.00	13,800.00	0.00	13,800.00	0.00	0.00	0.00	0.00	0.00	13,800.00	0.00	13,800.00
11/27/2024	LAA-10-24-1152	11/27/2024	102101	0.00	16,032.50	0.00	16,032.50	0.00	0.00	0.00	0.00	0.00	16,032.50	0.00	16,032.50

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
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DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				0.00	377,700.90	0.00	377,700.90	0.00	0.00	0.00	0.00	0.00	377,700.90	0.00	377,700.90
PPA239	200000100007000	Building Partnerships and Linkages Program													
1/3/2024	LAA-10-23-410	1/3/2024	102101	0.00	182,941.84	0.00	182,941.84	0.00	0.00	0.00	0.00	0.00	182,941.84	0.00	182,941.84
Total				0.00	182,941.84	0.00	182,941.84	0.00	0.00	0.00	0.00	0.00	182,941.84	0.00	182,941.84
PPA242	200000100011000	Disaster Preparedness and Response Program													
1/3/2024	LAA-10-23-360	1/3/2024	102101	0.00	902,190.00	0.00	902,190.00	0.00	0.00	0.00	0.00	0.00	902,190.00	0.00	902,190.00
1/3/2024	LAA-10-23-443	1/3/2024	102101	0.00	96,700.00	0.00	96,700.00	0.00	0.00	0.00	0.00	0.00	96,700.00	0.00	96,700.00
1/3/2024	SUB-ARO-10-23-352	1/3/2024	102101	0.00	28,272.00	0.00	28,272.00	0.00	0.00	0.00	0.00	0.00	28,272.00	0.00	28,272.00
5/31/2024	LAA-10-23-360	1/3/2024	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				0.00	1,027,162.00	0.00	1,027,162.00	0.00	0.00	0.00	0.00	0.00	1,027,162.00	0.00	1,027,162.00
PPA244	200000100011000	Organizational and Professional Development for Non-Teaching Personnel													
1/3/2024	SUB-ARO-10-23-301	1/3/2024	102101	0.00	1,404.00	0.00	1,404.00	0.00	0.00	0.00	0.00	0.00	1,404.00	0.00	1,404.00
Total				0.00	1,404.00	0.00	1,404.00	0.00	0.00	0.00	0.00	0.00	1,404.00	0.00	1,404.00
PPA301	310100100003000	Basic Education Curriculum													
1/3/2024	LAA-10-23-1031	1/3/2024	102101	0.00	6,055.00	0.00	6,055.00	0.00	0.00	0.00	0.00	0.00	6,055.00	0.00	6,055.00
1/3/2024	LAA-10-23-197	1/3/2024	102101	0.00	2,603.84	0.00	2,603.84	0.00	0.00	0.00	0.00	0.00	2,603.84	0.00	2,603.84
1/3/2024	LAA-10-23-244	1/3/2024	102101	0.00	145,672.31	0.00	145,672.31	0.00	0.00	0.00	0.00	0.00	145,672.31	0.00	145,672.31
1/3/2024	LAA-10-23-708	1/3/2024	102101	0.00	697.18	0.00	697.18	0.00	0.00	0.00	0.00	0.00	697.18	0.00	697.18
1/3/2024	LAA-10-23-886	1/3/2024	102101	0.00	13,636.37	0.00	13,636.37	0.00	0.00	0.00	0.00	0.00	13,636.37	0.00	13,636.37
1/3/2024	LAA-10-23-921	1/3/2024	102101	0.00	2,196.28	0.00	2,196.28	0.00	0.00	0.00	0.00	0.00	2,196.28	0.00	2,196.28

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
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Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RCs/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
1/3/2024	LAA-10-23-835	1/3/2024	102101	0.00	1,152.48	0.00	1,152.48	0.00	0.00	0.00	0.00	0.00	1,152.48	0.00	1,152.48
2/14/2024	LAA-10-24-015	2/14/2024	102101	0.00	1,149,773.76	0.00	1,149,773.76	0.00	0.00	0.00	0.00	0.00	1,149,773.76	0.00	1,149,773.76
2/27/2024	LAA-10-24-041	2/27/2024	102101	0.00	19,518.00	0.00	19,518.00	0.00	0.00	0.00	0.00	0.00	19,518.00	0.00	19,518.00
4/8/2024	LAA-10-24-107	4/8/2024	102101	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
4/8/2024	LAA-10-24-121	4/8/2024	102101	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
4/19/2024	LAA-10-24-142	4/19/2024	102101	0.00	14,839.00	0.00	14,839.00	0.00	0.00	0.00	0.00	0.00	14,839.00	0.00	14,839.00
5/28/2024	LAA-10-24-238	5/28/2024	102101	0.00	20,294.00	0.00	20,294.00	0.00	0.00	0.00	0.00	0.00	20,294.00	0.00	20,294.00
9/2/2024	LAA-10-24-881	9/2/2024	102101	0.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
9/16/2024	LAA-10-24-754	9/16/2024	102101	0.00	58,112.00	0.00	58,112.00	0.00	0.00	0.00	0.00	0.00	58,112.00	0.00	58,112.00
10/7/2024	LAA-10-24-853	10/7/2024	102101	0.00	627,563.00	0.00	627,563.00	0.00	0.00	0.00	0.00	0.00	627,563.00	0.00	627,563.00
10/28/2024	LAA-10-24-984	10/28/2024	102101	0.00	186,759.17	0.00	186,759.17	0.00	0.00	0.00	0.00	0.00	186,759.17	0.00	186,759.17
11/22/2024	LAA-10-24-1119	11/22/2024	102101	0.00	7,520.00	0.00	7,520.00	0.00	0.00	0.00	0.00	0.00	7,520.00	0.00	7,520.00
11/22/2024	LAA-10-24-1117	11/22/2024	102101	0.00	16,649.04	0.00	16,649.04	0.00	0.00	0.00	0.00	0.00	16,649.04	0.00	16,649.04
12/5/2024	LAA-10-24-1182	12/5/2024	102101	0.00	16,178.83	0.00	16,178.83	0.00	0.00	0.00	0.00	0.00	16,178.83	0.00	16,178.83
12/6/2024	LAA-10-24-1197	12/6/2024	102101	0.00	44,537.16	0.00	44,537.16	0.00	0.00	0.00	0.00	0.00	44,537.16	0.00	44,537.16
Total				0.00	2,377,757.42	0.00	2,377,757.42	0.00	0.00	0.00	0.00	0.00	2,377,757.42	0.00	2,377,757.42
PPA321	310100100007000	Early Language Literacy and Numeracy													
1/3/2024	LAA-10-23-213	1/3/2024	102101	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
12/5/2024	LAA-10-24-1186	12/5/2024	102101	0.00	15,467.80	0.00	15,467.80	0.00	0.00	0.00	0.00	0.00	15,467.80	0.00	15,467.80
12/20/2024	LAA-10-24-1383	12/20/2024	102101	0.00	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00	0.00	17,500.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				0.00	44,967.80	0.00	44,967.80	0.00	0.00	0.00	0.00	0.00	44,967.80	0.00	44,967.80
PPA323	310100100005000	Development and Promotion of Campus Journalism													
1/3/2024	LAA-10-23-183	1/3/2024	102101	0.00	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	136.00	0.00	136.00
Total				0.00	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	136.00	0.00	136.00
PPA335	310200100003000	Learning Tools and Equipment													
1/3/2024	OSEC-10-23-2454	1/3/2024	102101	0.00	7,297.60	0.00	7,297.60	0.00	0.00	0.00	0.00	0.00	7,297.60	0.00	7,297.60
11/15/2024	OSEC-10-24-7029	11/15/2024	102101	0.00	30,605.90	0.00	30,605.90	0.00	0.00	0.00	0.00	0.00	30,605.90	0.00	30,605.90
Total				0.00	37,903.50	0.00	37,903.50	0.00	0.00	0.00	0.00	0.00	37,903.50	0.00	37,903.50
PPA337	310300100001000	Multigrade Education													
1/3/2024	LAA-10-23-266	1/3/2024	102101	0.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00	77.00
1/3/2024	LAA-10-23-729	1/3/2024	102101	0.00	246.96	0.00	246.96	0.00	0.00	0.00	0.00	0.00	246.96	0.00	246.96
Total				0.00	323.96	0.00	323.96	0.00	0.00	0.00	0.00	0.00	323.96	0.00	323.96
PPA339	310300100002000	Indigenous Peoples Education (IPEd) Program													
1/3/2024	LAA-10-23-819	1/3/2024	102101	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
1/3/2024	LAA-10-23-346	1/3/2024	102101	0.00	171,244.50	0.00	171,244.50	0.00	0.00	0.00	0.00	0.00	171,244.50	0.00	171,244.50
Total				0.00	671,244.50	0.00	671,244.50	0.00	0.00	0.00	0.00	0.00	671,244.50	0.00	671,244.50
PPA340	310400100001000	School-Based Feeding Program (SBFP)													
1/3/2024	SUB-ARO-10-23-012	1/3/2024	102101	0.00	1,033,367.71	0.00	1,033,367.71	0.00	0.00	0.00	0.00	0.00	1,033,367.71	0.00	1,033,367.71
1/3/2024	OSEC-10-23-0770	1/3/2024	102101	0.00	122,889.00	0.00	122,889.00	0.00	0.00	0.00	0.00	0.00	122,889.00	0.00	122,889.00
7/17/2024	OSEC-10-24-5092	7/17/2024	102101	0.00	132,000.00	0.00	132,000.00	0.00	0.00	0.00	0.00	0.00	132,000.00	0.00	132,000.00
Total				0.00	1,288,256.71	0.00	1,288,256.71	0.00	0.00	0.00	0.00	0.00	1,288,256.71	0.00	1,288,256.71

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA343	310300100005000	Special Education Program													
1/3/2024	LAA-10-23-743	1/3/2024	102101	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
1/3/2024	LAA-10-23-079	1/3/2024	102101	0.00	5,904.00	0.00	5,904.00	0.00	0.00	0.00	0.00	0.00	5,904.00	0.00	5,904.00
1/3/2024	LAA-10-23-375	1/3/2024	102101	0.00	5,804.00	0.00	5,804.00	0.00	0.00	0.00	0.00	0.00	5,804.00	0.00	5,804.00
1/3/2024	LAA-10-23-566	1/3/2024	102101	0.00	1,478.00	0.00	1,478.00	0.00	0.00	0.00	0.00	0.00	1,478.00	0.00	1,478.00
1/3/2024	LAA-10-23-046	1/3/2024	102101	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	505.00	0.00	505.00
11/5/2024	LAA-10-24-1060	11/5/2024	102101	0.00	29,796.00	0.00	29,796.00	0.00	0.00	0.00	0.00	0.00	29,796.00	0.00	29,796.00
11/19/2024	LAA-10-24-1076	11/19/2024	102101	0.00	154,332.85	0.00	154,332.85	0.00	0.00	0.00	0.00	0.00	154,332.85	0.00	154,332.85
Total				0.00	214,819.85	0.00	214,819.85	0.00	0.00	0.00	0.00	0.00	214,819.85	0.00	214,819.85
PPA348	310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)													
3/13/2024	OSEC-10-24-0957	3/13/2024	102101	0.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	64,000.00
Total				0.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	64,000.00
PPA356	310200100004000	Textbooks and other Instructional Materials													
1/3/2024	LAA-10-23-915	1/3/2024	102101	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	110.00
3/13/2024	LAA-10-24-067	3/13/2024	102101	0.00	6,555.00	0.00	6,555.00	0.00	0.00	0.00	0.00	0.00	6,555.00	0.00	6,555.00
10/28/2024	LAA-10-24-925	10/18/2024	102101	0.00	86,314.34	0.00	86,314.34	0.00	0.00	0.00	0.00	0.00	86,314.34	0.00	86,314.34
10/28/2024	LAA-10-24-970	10/28/2024	102101	0.00	28,212.95	0.00	28,212.95	0.00	0.00	0.00	0.00	0.00	28,212.95	0.00	28,212.95
Total				0.00	121,192.29	0.00	121,192.29	0.00	0.00	0.00	0.00	0.00	121,192.29	0.00	121,192.29
PPA360	310200100005000	Computerization Program													
1/3/2024	OSEC-10-23-4817	1/3/2024	102101	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
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DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
1/3/2024	OSEC-10-23-3330	1/3/2024	102101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
1/3/2024	LAA-10-23-666	1/3/2024	102101	0.00	5,217.00	0.00	5,217.00	0.00	0.00	0.00	0.00	0.00	5,217.00	0.00	5,217.00
1/3/2024	LAA-10-23-431	1/3/2024	102101	0.00	3,520.00	0.00	3,520.00	0.00	0.00	0.00	0.00	0.00	3,520.00	0.00	3,520.00
4/1/2024	OSEC-10-24-2025	4/1/2024	102101	0.00	0.00	164,287.00	164,287.00	0.00	0.00	0.00	0.00	0.00	0.00	164,287.00	164,287.00
5/27/2024	LAA-10-24-230	5/27/2024	102101	0.00	175,436.28	0.00	175,436.28	0.00	0.00	0.00	0.00	0.00	175,436.28	0.00	175,436.28
Total				0.00	334,173.28	1,664,287.00	1,998,460.28	0.00	0.00	0.00	0.00	0.00	334,173.28	1,664,287.00	1,998,460.28
PPA366	310300100004000	Madrasah Education Program													
1/3/2024	SUB-ARO-10-23-024	1/3/2024	102101	0.00	4,581.00	0.00	4,581.00	0.00	0.00	0.00	0.00	0.00	4,581.00	0.00	4,581.00
Total				0.00	4,581.00	0.00	4,581.00	0.00	0.00	0.00	0.00	0.00	4,581.00	0.00	4,581.00
PPA371	310500100001000	Human resource development for personnel in schools and learning centers													
1/3/2024	FY 2023 GAAAO	1/3/2023	102101	0.00	424,526.10	0.00	424,526.10	0.00	0.00	0.00	0.00	0.00	424,526.10	0.00	424,526.10
4/29/2024	LAA-10-24-158	4/29/2024	102101	0.00	732,000.00	0.00	732,000.00	0.00	0.00	0.00	0.00	0.00	732,000.00	0.00	732,000.00
7/29/2024	LAA-10-24-560	7/29/2024	102101	0.00	43,760.00	0.00	43,760.00	0.00	0.00	0.00	0.00	0.00	43,760.00	0.00	43,760.00
9/16/2024	LAA-10-24-750	9/16/2024	102101	0.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	64,000.00
Total				0.00	1,264,286.10	0.00	1,264,286.10	0.00	0.00	0.00	0.00	0.00	1,264,286.10	0.00	1,264,286.10
PPA374	310100100001000	National Assessment Systems for Basic Education													
1/3/2024	OSEC-10-23-6328	1/3/2024	102101	0.00	15,550.00	0.00	15,550.00	0.00	0.00	0.00	0.00	0.00	15,550.00	0.00	15,550.00
1/3/2024	OSEC-10-23-4080	1/3/2024	102101	0.00	66,550.00	0.00	66,550.00	0.00	0.00	0.00	0.00	0.00	66,550.00	0.00	66,550.00
1/3/2024	OSEC-10-23-0222	1/3/2024	102101	0.00	27,390.00	0.00	27,390.00	0.00	0.00	0.00	0.00	0.00	27,390.00	0.00	27,390.00
1/3/2024	LAA-10-23-475	1/3/2024	102101	0.00	13,391.40	0.00	13,391.40	0.00	0.00	0.00	0.00	0.00	13,391.40	0.00	13,391.40

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
5/20/2024	OSEC-10-24-3632	5/20/2024	102101	0.00	82,642.30	0.00	82,642.30	0.00	0.00	0.00	0.00	0.00	82,642.30	0.00	82,642.30
7/15/2024	LAA-10-24-500	7/15/2024	102101	0.00	17,176.50	0.00	17,176.50	0.00	0.00	0.00	0.00	0.00	17,176.50	0.00	17,176.50
9/12/2024	LAA-10-24-726	9/12/2024	102101	0.00	21,344.70	0.00	21,344.70	0.00	0.00	0.00	0.00	0.00	21,344.70	0.00	21,344.70
10/28/2024	LAA-10-24-939	10/28/2024	102101	0.00	56,430.00	0.00	56,430.00	0.00	0.00	0.00	0.00	0.00	56,430.00	0.00	56,430.00
12/17/2024	LAA-10-24-1350	12/17/2024	102101	0.00	11,800.00	0.00	11,800.00	0.00	0.00	0.00	0.00	0.00	11,800.00	0.00	11,800.00
12/17/2024	LAA-10-24-1323	12/17/2024	102101	0.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00	0.00	0.00	11,250.00	0.00	11,250.00
Total				0.00	323,524.90	0.00	323,524.90	0.00	0.00	0.00	0.00	0.00	323,524.90	0.00	323,524.90
PPA377	310200100001000	Improvement and Acquisition of School Sites													
7/31/2024	OSEC-10-24-2227	7/31/2024	102101	0.00	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	890,000.00
Total				0.00	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	890,000.00
PPA385	310300100003000	Flexible Learning Options (ADM/ALS/EiE)													
1/3/2024	LAA-10-23-790	1/3/2024	102101	0.00	16,623.72	0.00	16,623.72	0.00	0.00	0.00	0.00	0.00	16,623.72	0.00	16,623.72
1/3/2024	LAA-10-23-874	1/3/2024	102101	0.00	43,009.86	0.00	43,009.86	0.00	0.00	0.00	0.00	0.00	43,009.86	0.00	43,009.86
1/3/2024	SUB-ARO-10-23-215	1/3/2024	102101	0.00	10,165.36	0.00	10,165.36	0.00	0.00	0.00	0.00	0.00	10,165.36	0.00	10,165.36
1/3/2024	SUB-ARO-10-23-427	1/3/2024	102101	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
6/30/2024	LAA-10-23-874	1/3/2024	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/3/2024	SUB-ARO-10-23-315	1/3/2024	102101	0.00	81,200.00	0.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00
7/31/2024	LAA-10-24-575	7/31/2024	102101	0.00	1,003,500.00	0.00	1,003,500.00	0.00	0.00	0.00	0.00	0.00	1,003,500.00	0.00	1,003,500.00
9/30/2024	LAA-10-24-575	7/31/2024	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10/3/2024	LAA-10-24-828	10/3/2024	102101	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/ROOUs				SUB-ALLOTMENTS TO ROs/IOUs				TOTAL ALLOTMENTS/NET OF SUB-ALLCTMENTS			
	GAAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
11/26/2024	SUB-ARO-10-24-526	11/26/2024	102101	0.00	37,842.00	0.00	37,842.00	0.00	0.00	0.00	0.00	0.00	37,842.00	0.00	37,842.00
Total				0.00	1,242,341.44	0.00	1,242,341.44	0.00	0.00	0.00	0.00	0.00	1,242,341.44	0.00	1,242,341.44
PPA387	310400100005000	Government Assistance and Subsidies - Education Service Contracting (ESC) Program for Private Junior High School (per RA No 8545)													
9/26/2024	LAA-10-24-801	9/26/2024	102101	0.00	10,148.57	0.00	10,148.57	0.00	0.00	0.00	0.00	0.00	10,148.57	0.00	10,148.57
Total				0.00	10,148.57	0.00	10,148.57	0.00	0.00	0.00	0.00	0.00	10,148.57	0.00	10,148.57
PPA504	310200100006000	BEFF - Engineering and Administrative Overhead (EAO)													
1/3/2024	OSEC-10-23-4459	1/3/2024	102101	0.00	0.00	11,429.58	11,429.58	0.00	0.00	0.00	0.00	0.00	0.00	11,429.58	11,429.58
3/12/2024	LAA-10-24-053	3/12/2024	102101	0.00	0.00	250,800.00	250,800.00	0.00	0.00	0.00	0.00	0.00	0.00	250,800.00	250,800.00
9/13/2024	LAA-10-24-736	9/13/2024	102101	0.00	0.00	250,800.00	250,800.00	0.00	0.00	0.00	0.00	0.00	0.00	250,800.00	250,800.00
11/18/2024	OSEC-10-24-7211	11/18/2024	102101	0.00	0.00	114,000.00	114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	114,000.00	114,000.00
Total				0.00	0.00	627,029.58	627,029.58	0.00	0.00	0.00	0.00	0.00	0.00	627,029.58	627,029.58
PPA523	310400100010000	Grant of Cash Allowance													
1/3/2024	SUB-ARO-10-23-137	1/3/2024	102101	0.00	323,500.00	0.00	323,500.00	0.00	0.00	0.00	0.00	0.00	323,500.00	0.00	323,500.00
Total				0.00	323,500.00	0.00	323,500.00	0.00	0.00	0.00	0.00	0.00	323,500.00	0.00	323,500.00
Total Regular Appropriations				0.00	14,926,583.77	2,291,316.58	17,217,900.35	0.00	0.00	0.00	0.00	0.00	14,926,583.77	2,291,316.58	17,217,900.35
Total Continuing Appropriations				0.00	14,926,583.77	2,291,316.58	17,217,900.35	0.00	0.00	0.00	0.00	0.00	14,926,583.77	2,291,316.58	17,217,900.35

70010910298 Labo National High School

Current Appropriations
Automatic Appropriations

PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	1,925,000.00	0.00	0.00	1,925,000.00	0.00	0.00	0.00	0.00	1,925,000.00	0.00	0.00	1,925,000.00

Budget Monitoring System (BMS)

Date Printed: Thursday, January 23, 2025

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
8/27/2024	SARO-ROX-24-0008169	8/27/2024	104102	97,000.00	0.00	0.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	0.00	0.00	97,000.00
12/16/2024	FY 2024 GARO	12/17/2024	104102	-45,424.47	0.00	0.00	-45,424.47	0.00	0.00	0.00	0.00	-45,424.47	0.00	0.00	-45,424.47
Total				1,976,575.53	0.00	0.00	1,976,575.53	0.00	0.00	0.00	0.00	1,976,575.53	0.00	0.00	1,976,575.53
Total Automatic Appropriations				1,976,575.53	0.00	0.00	1,976,575.53	0.00	0.00	0.00	0.00	1,976,575.53	0.00	0.00	1,976,575.53
Regular Appropriations															
PPA114	100300100002000	Administration of Personnel Benefits													
3/21/2024	SUB-ARO-10-24-119	3/21/2024	101101	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
Total				20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
12/26/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8/30/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9/30/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	21,321,000.00	1,498,000.00	0.00	22,819,000.00	0.00	0.00	0.00	0.00	21,321,000.00	1,498,000.00	0.00	22,819,000.00
11/28/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/17/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/16/2024	FY 2024 GAAAO	12/17/2024	101101	-411,864.11	0.00	0.00	-411,864.11	0.00	0.00	0.00	0.00	-411,864.11	0.00	0.00	-411,864.11
Total				20,909,135.89	1,498,000.00	0.00	22,407,135.89	0.00	0.00	0.00	0.00	20,909,135.89	1,498,000.00	0.00	22,407,135.89
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
12/26/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	639,000.00	0.00	639,000.00	0.00	0.00	0.00	0.00	0.00	639,000.00	0.00	639,000.00
Total				0.00	639,000.00	0.00	639,000.00	0.00	0.00	0.00	0.00	0.00	639,000.00	0.00	639,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA522	310400100010000	Grant of Cash Allowance													
3/21/2024	SUB-ARO-10-24-176	3/21/2024	101101	0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	175,000.00
Total				0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	175,000.00
Total Regular Appropriations				20,929,135.89	2,312,000.00	0.00	23,241,135.89	0.00	0.00	0.00	0.00	20,929,135.89	2,312,000.00	0.00	23,241,135.89
Special Purpose Fund															
PPA771	310400100003000	MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
8/27/2024	SARO-ROX-24-0008168	8/27/2024	101406	1,044,000.00	0.00	0.00	1,044,000.00	0.00	0.00	0.00	0.00	1,044,000.00	0.00	0.00	1,044,000.00
Total				1,044,000.00	0.00	0.00	1,044,000.00	0.00	0.00	0.00	0.00	1,044,000.00	0.00	0.00	1,044,000.00
Total Special Purpose Fund				1,044,000.00	0.00	0.00	1,044,000.00	0.00	0.00	0.00	0.00	1,044,000.00	0.00	0.00	1,044,000.00
Total Current Appropriations				23,949,711.42	2,312,000.00	0.00	26,261,711.42	0.00	0.00	0.00	0.00	23,949,711.42	2,312,000.00	0.00	26,261,711.42
Continuing Appropriations															
Regular Appropriations															
PPA351	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2023 GAAAO	1/2/2023	102101	0.00	2,085.18	0.00	2,085.18	0.00	0.00	0.00	0.00	0.00	2,085.18	0.00	2,085.18
Total				0.00	2,085.18	0.00	2,085.18	0.00	0.00	0.00	0.00	0.00	2,085.18	0.00	2,085.18
PPA371	310500100001000	Human resource development for personnel in schools and learning centers													
7/29/2024	LAA-10-24-561	7/29/2024	102101	0.00	10,940.00	0.00	10,940.00	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00
Total				0.00	10,940.00	0.00	10,940.00	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00
PPA523	310400100010000	Grant of Cash Allowance													
1/2/2024	SUB-ARO-10-23-138	1/2/2024	102101	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total				0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total Regular Appropriations				0.00	23,025.18	0.00	23,025.18	0.00	0.00	0.00	0.00	0.00	23,025.18	0.00	23,025.18

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM COI/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total Continuing Appropriations				0.00	23,025.18	0.00	23,025.18	0.00	0.00	0.00	0.00	0.00	23,025.18	0.00	23,025.18
70010910301 Ozamiz City National High School															
Current Appropriations															
Automatic Appropriations															
PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	6,570,000.00	0.00	0.00	6,570,000.00	0.00	0.00	0.00	0.00	6,570,000.00	0.00	0.00	6,570,000.00
8/27/2024	SARO-ROX-24-0008192	8/27/2024	104102	330,000.00	0.00	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00	0.00	0.00	330,000.00
12/17/2024	FY 2024 GARO	12/17/2024	104102	-332,635.77	0.00	0.00	-332,635.77	0.00	0.00	0.00	0.00	-332,635.77	0.00	0.00	-332,635.77
Total				6,567,364.23	0.00	0.00	6,567,364.23	0.00	0.00	0.00	0.00	6,567,364.23	0.00	0.00	6,567,364.23
Total Automatic Appropriations				6,567,364.23	0.00	0.00	6,567,364.23	0.00	0.00	0.00	0.00	6,567,364.23	0.00	0.00	6,567,364.23
Regular Appropriations															
PPA114	100300100002000	Administration of Personnel Benefits													
3/21/2024	SUB-ARO-10-24-120	3/21/2024	101101	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00
Total				140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00
PPA302	310100100003000	Basic Education Curriculum													
12/17/2024	LAA-10-24-1224	12/17/2024	101101	0.00	57,926.00	0.00	57,926.00	0.00	0.00	0.00	0.00	0.00	57,926.00	0.00	57,926.00
Total				0.00	57,926.00	0.00	57,926.00	0.00	0.00	0.00	0.00	0.00	57,926.00	0.00	57,926.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
6/27/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9/30/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	73,087,000.00	5,441,000.00	0.00	78,528,000.00	0.00	0.00	0.00	0.00	73,087,000.00	5,441,000.00	0.00	78,528,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/IOUs				SUB-ALLOTMENTS TO RO/IOUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
12/17/2024	FY 2024 GAAAO	12/17/2024	101101	-2,842,765.33	0.00	0.00	-2,842,765.33	0.00	0.00	0.00	0.00	-2,842,765.33	0.00	0.00	-2,842,765.33
Total				70,244,234.57	5,441,000.00	0.00	75,685,234.57	0.00	0.00	0.00	0.00	70,244,234.67	5,441,000.00	0.00	75,685,234.67
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	4,170,000.00	0.00	4,170,000.00	0.00	0.00	0.00	0.00	0.00	4,170,000.00	0.00	4,170,000.00
Total				0.00	4,170,000.00	0.00	4,170,000.00	0.00	0.00	0.00	0.00	0.00	4,170,000.00	0.00	4,170,000.00
PPA522	310400100010000	Grant of Cash Allowance													
3/21/2024	SUB-ARO-10-24-177	3/21/2024	101101	0.00	620,000.00	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	620,000.00	0.00	620,000.00
Total				0.00	620,000.00	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	620,000.00	0.00	620,000.00
Total Regular Appropriations				70,384,234.57	10,288,926.00	0.00	80,673,160.57	0.00	0.00	0.00	0.00	70,384,234.67	10,288,926.00	0.00	80,673,160.67
Special Purpose Fund															
PPA771	310400100003000	MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
8/27/2024	SARO-ROX-24-0008191	8/27/2024	101406	3,555,000.00	0.00	0.00	3,555,000.00	0.00	0.00	0.00	0.00	3,555,000.00	0.00	0.00	3,555,000.00
Total				3,555,000.00	0.00	0.00	3,555,000.00	0.00	0.00	0.00	0.00	3,555,000.00	0.00	0.00	3,555,000.00
Total Special Purpose Fund				3,555,000.00	0.00	0.00	3,555,000.00	0.00	0.00	0.00	0.00	3,555,000.00	0.00	0.00	3,555,000.00
Total Current Appropriations				80,506,598.90	10,288,926.00	0.00	90,795,524.90	0.00	0.00	0.00	0.00	80,506,598.90	10,288,926.00	0.00	90,795,524.90
Continuing Appropriations															
Regular Appropriations															
PPA343	310300100005000	Special Education Program													
1/2/2024	LAA-10-23-080	1/2/2024	102101	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Total				0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
PPA351	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2023 GAAAO	1/3/2023	102101	0.00	2,196.76	0.00	2,196.76	0.00	0.00	0.00	0.00	0.00	2,196.76	0.00	2,196.76

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				0.00	2,196.76	0.00	2,196.76	0.00	0.00	0.00	0.00	0.00	2,196.76	0.00	2,196.76
PPA358	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2024	FY 2023 GAAAO	1/3/2023	102101	0.00	120,777.08	0.00	120,777.08	0.00	0.00	0.00	0.00	0.00	120,777.08	0.00	120,777.08
Total				0.00	120,777.08	0.00	120,777.08	0.00	0.00	0.00	0.00	0.00	120,777.08	0.00	120,777.08
PPA371	310500100001000	Human resource development for personnel in schools and learning centers													
7/29/2024	LAA-10-24-562	7/29/2024	102101	0.00	10,940.00	0.00	10,940.00	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00
Total				0.00	10,940.00	0.00	10,940.00	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00
PPA523	310400100010000	Grant of Cash Allowance													
1/2/2024	SUB-ARO-10-23-139	1/2/2024	102101	0.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	95,000.00
Total				0.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	95,000.00
Total Regular Appropriations				0.00	229,113.84	0.00	229,013.84	0.00	0.00	0.00	0.00	0.00	229,013.84	0.00	229,013.84
Total Continuing Appropriations				0.00	229,113.84	0.00	229,013.84	0.00	0.00	0.00	0.00	0.00	229,013.84	0.00	229,013.84

70010910302 Ozamiz City School of Arts and Trades

Current Appropriations															
Automatic Appropriations															
PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	3,828,000.00	0.00	0.00	3,828,000.00	0.00	0.00	0.00	0.00	3,828,000.00	0.00	0.00	3,828,000.00
8/27/2024	SARO-ROX-24-0008099	8/27/2024	104102	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	256,000.00	0.00	0.00	256,000.00
12/17/2024	FY 2024 GARO	12/17/2024	104102	-99,165.98	0.00	0.00	-99,165.98	0.00	0.00	0.00	0.00	-99,165.98	0.00	0.00	-99,165.98
Total				3,984,834.02	0.00	0.00	3,984,834.02	0.00	0.00	0.00	0.00	3,984,834.02	0.00	0.00	3,984,834.02
Total Automatic Appropriations				3,984,834.02	0.00	0.00	3,984,834.02	0.00	0.00	0.00	0.00	3,984,834.02	0.00	0.00	3,984,834.02

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Regular Appropriations															
PPA114	100300100002000	Administration of Personnel Benefits													
3/26/2024	SUB-ARO-10-24-121	3/21/2024	101101	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
Total				35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
PPA228	200300100006000	Learner Support Programs													
3/21/2024	SUB-ARO-10-24-220	3/21/2024	101101	139,848.29	0.00	0.00	139,848.29	0.00	0.00	0.00	0.00	139,848.29	0.00	0.00	139,848.29
Total				139,848.29	0.00	0.00	139,848.29	0.00	0.00	0.00	0.00	139,848.29	0.00	0.00	139,848.29
PPA302	310100100003000	Basic Education Curriculum													
12/11/2024	LAA-10-24-1225	12/11/2024	101101	0.00	406,376.00	0.00	406,376.00	0.00	0.00	0.00	0.00	0.00	406,376.00	0.00	406,376.00
Total				0.00	406,376.00	0.00	406,376.00	0.00	0.00	0.00	0.00	0.00	406,376.00	0.00	406,376.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
12/27/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	42,869,000.00	3,233,000.00	0.00	46,102,000.00	0.00	0.00	0.00	0.00	42,869,000.00	3,233,000.00	0.00	46,102,000.00
12/17/2024	FY 2024 GAAAO	12/17/2024	101101	-926,542.61	0.00	0.00	-926,542.61	0.00	0.00	0.00	0.00	-926,542.61	0.00	0.00	-926,542.61
Total				41,942,457.39	3,233,000.00	0.00	45,175,457.39	0.00	0.00	0.00	0.00	41,942,457.39	3,233,000.00	0.00	45,175,457.39
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	1,974,000.00	0.00	1,974,000.00	0.00	0.00	0.00	0.00	0.00	1,974,000.00	0.00	1,974,000.00
12/27/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				0.00	1,974,000.00	0.00	1,974,000.00	0.00	0.00	0.00	0.00	0.00	1,974,000.00	0.00	1,974,000.00
PPA522	310400100010000	Grant of Cash Allowance													
3/21/2024	SUB-ARO-10-24-178	3/21/2024	101101	0.00	340,000.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	340,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster : 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				0.00	340,000.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	340,000.00
Total Regular Appropriations				42,117,305.68	5,953,376.00	0.00	48,070,681.68	0.00	0.00	0.00	0.00	42,117,305.68	5,953,376.00	0.00	48,070,681.68
Special Purpose Fund															
PPA771	310400100003000	MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
8/27/2024	SARO-ROX-24-0008098	8/27/2024	101406	2,754,000.00	0.00	0.00	2,754,000.00	0.00	0.00	0.00	0.00	2,754,000.00	0.00	0.00	2,754,000.00
Total				2,754,000.00	0.00	0.00	2,754,000.00	0.00	0.00	0.00	0.00	2,754,000.00	0.00	0.00	2,754,000.00
Total Special Purpose Fund				2,754,000.00	0.00	0.00	2,754,000.00	0.00	0.00	0.00	0.00	2,754,000.00	0.00	0.00	2,754,000.00
Total Current Appropriations				44,856,139.70	5,953,376.00	0.00	54,809,515.70	0.00	0.00	0.00	0.00	48,856,139.70	5,953,376.00	0.00	54,809,515.70
Continuing Appropriations															
Regular Appropriations															
PPA358	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2024	FY 2023 GAAAO	1/3/2023	102101	0.00	2,171.58	0.00	2,171.58	0.00	0.00	0.00	0.00	0.00	2,171.58	0.00	2,171.58
Total				0.00	2,171.58	0.00	2,171.58	0.00	0.00	0.00	0.00	0.00	2,171.58	0.00	2,171.58
PPA523	310400100010000	Grant of Cash Allowance													
1/2/2024	SUB-ARO-10-23-140	1/2/2024	102101	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total				0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total Regular Appropriations				0.00	7,171.58	0.00	7,171.58	0.00	0.00	0.00	0.00	0.00	7,171.58	0.00	7,171.58
Total Continuing Appropriations				0.00	7,171.58	0.00	7,171.58	0.00	0.00	0.00	0.00	0.00	7,171.58	0.00	7,171.58

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

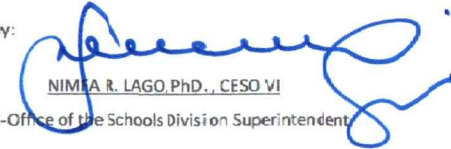
Date Period : 01-Jan-24 31-Dec-24
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Ozamis City
Division/Bureau/Center : Ozamis City
Region : Region X - Northern Mindanao
Organizational Code : 070010810012
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RCs/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SJB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Grand Total				884,926,897.28	115,431,760.01	31,726,906.18	1,032,085,563.47	0.00	0.00	0.00	0.00	884,926,897.28	115,431,760.01	31,726,906.18	1,032,085,563.47

Certified Correct:


LILY J. CABUAL
Budget Officer III

Noted by:


NIRMA R. LAGO, PhD., CESO VI
OIC-Office of the Schools Division Superintendent