

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 070010810012
 Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NCS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL

70010810012 Division of Ozamis City

Current Appropriations															
Automatic Appropriations															
PPA108	100000100001000	RLIP - General Management and Supervision - Division Office - Proper													
1/2/2024	FY 2024 GARO	1/2/2024	104'02	2,225,000.00	0.00	0.00	2,225,000.00	0.00	0.00	0.00	0.00	2,225,000.00	0.00	0.00	2,225,000.00
8/27/2024	SARC-ROX-24-0008120	8/27/2024	104'02	2,967,000.00	0.00	0.00	2,967,000.00	0.00	0.00	0.00	0.00	2,967,000.00	0.00	0.00	2,967,000.00
Total				5,192,000.00	0.00	0.00	5,192,000.00	0.00	0.00	0.00	0.00	5,192,000.00	0.00	0.00	5,192,000.00
PPA230	200000100006000	RLIP - Learner Support Programs													
1/2/2024	FY 2024 GARO	1/2/2024	104'02	517,000.00	0.00	0.00	517,000.00	0.00	0.00	0.00	0.00	517,000.00	0.00	0.00	517,000.00
Total				517,000.00	0.00	0.00	517,000.00	0.00	0.00	0.00	0.00	517,000.00	0.00	0.00	517,000.00
PPA305	310100100002000	RLIP - Policy and Research Program													
1/2/2024	FY 2024 GARO	1/2/2024	104'02	786,000.00	0.00	0.00	786,000.00	0.00	0.00	0.00	0.00	786,000.00	0.00	0.00	786,000.00
Total				786,000.00	0.00	0.00	786,000.00	0.00	0.00	0.00	0.00	786,000.00	0.00	0.00	786,000.00
PPA319	310100100004000	RLIP - Curricular Programs, Learning Management Models, Standards and Strategy Development													
1/2/2024	FY 2024 GARO	1/2/2024	104'02	2,509,000.00	0.00	0.00	2,509,000.00	0.00	0.00	0.00	0.00	2,509,000.00	0.00	0.00	2,509,000.00
Total				2,509,000.00	0.00	0.00	2,509,000.00	0.00	0.00	0.00	0.00	2,509,000.00	0.00	0.00	2,509,000.00
PPA349	310400100002000	RLIP - Operation of Schools - Elementary (Kinder to Grade 6)													
1/2/2024	FY 2024 GARO	1/2/2024	104'02	35,835,000.00	0.00	0.00	35,835,000.00	0.00	0.00	0.00	0.00	35,835,000.00	0.00	0.00	35,835,000.00
Total				35,835,000.00	0.00	0.00	35,835,000.00	0.00	0.00	0.00	0.00	35,835,000.00	0.00	0.00	35,835,000.00
PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2024 GARO	1/2/2024	104'02	9,501,000.00	0.00	0.00	9,501,000.00	0.00	0.00	0.00	0.00	9,501,000.00	0.00	0.00	9,501,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
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 Operating Unit : Division of Ozamis City
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 Organizational Code : 070010810012
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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				9,501,000.00	0.00	0.00	9,501,000.00	0.00	0.00	0.00	0.00	9,501,000.00	0.00	0.00	9,501,000.00
PPA354	310400100004000	RLIP - Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	6,595,000.00	0.00	0.00	6,595,000.00	0.00	0.00	0.00	0.00	6,595,000.00	0.00	0.00	6,595,000.00
Total				6,595,000.00	0.00	0.00	6,595,000.00	0.00	0.00	0.00	0.00	6,595,000.00	0.00	0.00	6,595,000.00
PPA383	310200100002000	RLIP - New School Personnel Positions													
8/12/2024	SARO-ROX-24-0006602	8/12/2024	104102	342,000.00	0.00	0.00	342,000.00	0.00	0.00	0.00	0.00	342,000.00	0.00	0.00	342,000.00
Total				342,000.00	0.00	0.00	342,000.00	0.00	0.00	0.00	0.00	342,000.00	0.00	0.00	342,000.00
Total Automatic Appropriations				61,277,000.00	0.00	0.00	61,277,000.00	0.00	0.00	0.00	0.00	61,277,000.00	0.00	0.00	61,277,000.00
Regular Appropriations															
PPA100	100000100001000	General Management and Supervision - Central Office													
9/27/2024	LAA-10-24-812	9/27/2024	101101	0.00	43,783.00	0.00	43,783.00	0.00	0.00	0.00	0.00	0.00	43,783.00	0.00	43,783.00
Total				0.00	43,783.00	0.00	43,783.00	0.00	0.00	0.00	0.00	0.00	43,783.00	0.00	43,783.00
PPA106	100000100001000	General Management and Supervision - Division Office - Proper													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	24,719,000.00	6,737,000.00	0.00	31,456,000.00	0.00	0.00	0.00	0.00	24,719,000.00	6,737,000.00	0.00	31,456,000.00
Total				24,719,000.00	6,737,000.00	0.00	31,456,000.00	0.00	0.00	0.00	0.00	24,719,000.00	6,737,000.00	0.00	31,456,000.00
PPA114	100000100002000	Administration of Personnel Benefits													
2/16/2024	SUB-ARO-10-24-005	2/16/2024	101101	123,172.75	0.00	0.00	123,172.75	0.00	0.00	0.00	0.00	123,172.75	0.00	0.00	123,172.75
3/21/2024	SUB-ARO-10-24-118	3/21/2024	101101	990,000.00	0.00	0.00	990,000.00	0.00	0.00	0.00	0.00	990,000.00	0.00	0.00	990,000.00
5/24/2024	SUB-ARO-10-24-326	5/24/2024	101101	336,424.62	0.00	0.00	336,424.62	0.00	0.00	0.00	0.00	336,424.62	0.00	0.00	336,424.62
Total				1,449,597.37	0.00	0.00	1,449,597.37	0.00	0.00	0.00	0.00	1,449,597.37	0.00	0.00	1,449,597.37
PPA200	200000100001000	Physical Fitness and School Sports													

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FAR NO. 1-B

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
6/26/2024	OSEC-10-24-4308	6/26/2024	101101	0.00	51,500.00	0.00	51,500.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0.00	51,500.00
Total				0.00	51,500.00	0.00	51,500.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0.00	51,500.00
PPA215	200000100005000	Education Information and Communication Services													
6/24/2024	LAA-10-24-338	6/24/2024	101101	0.00	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00
Total				0.00	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00
PPA228	200000100006000	Learner Support Programs													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	5,477,000.00	0.00	0.00	5,477,000.00	0.00	0.00	0.00	0.00	5,477,000.00	0.00	0.00	5,477,000.00
3/21/2024	SUB-ARO-10-24-219	3/21/2024	101101	1,148,002.72	0.00	0.00	1,148,002.72	0.00	0.00	0.00	0.00	1,148,002.72	0.00	0.00	1,148,002.72
5/7/2024	LAA-10-24-173	5/7/2024	101101	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00
5/31/2024	LAA-10-24-286	5/31/2024	101101	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00
6/25/2024	LAA-10-24-365	6/25/2024	101101	0.00	26,160.00	0.00	26,160.00	0.00	0.00	0.00	0.00	0.00	26,160.00	0.00	26,160.00
7/4/2024	LAA-10-24-418	7/4/2024	101101	0.00	154,128.57	0.00	154,128.57	0.00	0.00	0.00	0.00	0.00	154,128.57	0.00	154,128.57
7/25/2024	LAA-10-24-515	7/25/2024	101101	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
8/14/2024	LAA-10-24-635	8/14/2024	101101	0.00	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00
9/2/2024	LAA-10-24-687	9/2/2024	101101	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Total				6,625,002.72	1,110,288.57	0.00	7,735,291.29	0.00	0.00	0.00	0.00	6,625,002.72	1,110,288.57	0.00	7,735,291.29
PPA231	200000100007000	Building Partnerships and Linkages Program													
7/4/2024	SUB-ARO-10-24-386	7/4/2024	101101	0.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	190,000.00
Total				0.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	190,000.00
PPA241	200000100010000	Disaster Preparedness and Response Program													

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
5/22/2024	SUB-ARO-10-24-318	5/22/2024	101101	0.00	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	0.00	0.00	1,222,000.00	0.00	1,222,000.00
9/23/2024	SUB-ARO-10-24-450	9/23/2024	101101	0.00	656,333.40	0.00	656,333.40	0.00	0.00	0.00	0.00	0.00	656,333.40	0.00	656,333.40
Total				0.00	1,878,333.40	0.00	1,878,333.40	0.00	0.00	0.00	0.00	0.00	1,878,333.40	0.00	1,878,333.40
PPA302	310100100003000	Basic Education Curriculum													
5/10/2024	LAA-10-24-202	5/10/2024	101101	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00
5/28/2024	LAA-10-24-259	5/28/2024	101101	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00
6/24/2024	LAA-10-24-351	6/24/2024	101101	0.00	953,806.58	0.00	953,806.58	0.00	0.00	0.00	0.00	0.00	953,806.58	0.00	953,806.58
7/15/2024	LAA-10-24-488	7/15/2024	101101	0.00	603,146.00	0.00	603,146.00	0.00	0.00	0.00	0.00	0.00	603,146.00	0.00	603,146.00
7/15/2024	LAA-10-24-460	7/15/2024	101101	0.00	1,059,557.00	0.00	1,059,557.00	0.00	0.00	0.00	0.00	0.00	1,059,557.00	0.00	1,059,557.00
7/15/2024	LAA-10-24-474	7/15/2024	101101	0.00	302,649.00	0.00	302,649.00	0.00	0.00	0.00	0.00	0.00	302,649.00	0.00	302,649.00
8/1/2024	LAA-10-24-589	8/1/2024	101101	0.00	72,568.00	0.00	72,568.00	0.00	0.00	0.00	0.00	0.00	72,568.00	0.00	72,568.00
9/16/2024	LAA-10-24-763	9/16/2024	101101	0.00	27,200.00	0.00	27,200.00	0.00	0.00	0.00	0.00	0.00	27,200.00	0.00	27,200.00
Total				0.00	3,081,926.58	0.00	3,081,926.58	0.00	0.00	0.00	0.00	0.00	3,081,926.58	0.00	3,081,926.58
PPA304	310100100002000	Policy and Research Program													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	8,352,000.00	0.00	0.00	8,352,000.00	0.00	0.00	0.00	0.00	8,352,000.00	0.00	0.00	8,352,000.00
5/14/2024	SUB-ARO-10-24-302	5/14/2024	101101	0.00	28,871.00	0.00	28,871.00	0.00	0.00	0.00	0.00	0.00	28,871.00	0.00	28,871.00
6/25/2024	SUB-ARO-10-24-371	6/25/2024	101101	0.00	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	19,000.00
Total				8,352,000.00	47,871.00	0.00	8,399,871.00	0.00	0.00	0.00	0.00	8,352,000.00	47,871.00	0.00	8,399,871.00
PPA317	310100100004000	Curricular Programs, Learning Management Models, Standards and Strategy Development													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	26,134,000.00	0.00	0.00	26,134,000.00	0.00	0.00	0.00	0.00	26,134,000.00	0.00	0.00	26,134,000.00

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	GAAA/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				26,134,000.00	0.00	0.00	26,134,000.00	0.00	0.00	0.00	0.00	26,134,000.00	0.00	0.00	26,134,000.00
PPA320	310100100007000	Early Language literacy and Numeracy													
6/25/2024	SUB-ARO-10-24-351	6/25/2024	101101	0.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00
Total				0.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00
PPA322	310100100005000	Development and Promotion of Campus Journalism													
5/29/2024	LAA-10-24-272	5/29/2024	101101	0.00	428,688.00	0.00	428,688.00	0.00	0.00	0.00	0.00	0.00	428,688.00	0.00	428,688.00
Total				0.00	428,688.00	0.00	428,688.00	0.00	0.00	0.00	0.00	0.00	428,688.00	0.00	428,688.00
PPA330	310200100003000	(LTE-SME) Learning Tools and Equipment													
6/27/2024	LAA-10-24-379	6/27/2024	101101	0.00	186,344.20	0.00	186,344.20	0.00	0.00	0.00	0.00	0.00	186,344.20	0.00	186,344.20
Total				0.00	186,344.20	0.00	186,344.20	0.00	0.00	0.00	0.00	0.00	186,344.20	0.00	186,344.20
PPA336	310300100001000	Multigrade Education													
9/2/2024	LAA-10-24-697	9/2/2024	101101	0.00	118,000.00	0.00	118,000.00	0.00	0.00	0.00	0.00	0.00	118,000.00	0.00	118,000.00
9/18/2024	LAA-10-24-779	9/18/2024	101101	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
Total				0.00	218,000.00	0.00	218,000.00	0.00	0.00	0.00	0.00	0.00	218,000.00	0.00	218,000.00
PPA338	310300100002000	Indigenous Peoples Education (IPEd) Program													
5/14/2024	SUB-ARO-10-24-296	5/14/2024	101101	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
Total				0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
PPA341	310400100001000	School-Based Feeding Program (SBFP)													
2/26/2024	SUB-ARO-10-24-023	2/26/2024	101101	0.00	7,904,380.00	0.00	7,904,380.00	0.00	0.00	0.00	0.00	0.00	7,904,380.00	0.00	7,904,380.00
3/14/2024	LAA-10-24-079	3/14/2024	101101	0.00	276,653.00	0.00	276,653.00	0.00	0.00	0.00	0.00	0.00	276,653.00	0.00	276,653.00
Total				0.00	8,181,033.00	0.00	8,181,033.00	0.00	0.00	0.00	0.00	0.00	8,181,033.00	0.00	8,181,033.00

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA347	310400100002000 Operation of Schods - Elementary (Kinder to Grade 6)														
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	391,764,000.00	26,298,000.00	0.00	418,062,000.00	0.00	0.00	0.00	0.00	391,764,000.00	26,298,000.00	0.00	418,062,000.00
Total				391,764,000.00	26,298,000.00	0.00	418,062,000.00	0.00	0.00	0.00	0.00	391,764,000.00	26,298,000.00	0.00	418,062,000.00
PPA350	310400100003000 Operation of Schools - Junior High School (Grade 7 to Grade 10)														
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	106,222,000.00	11,732,000.00	0.00	117,954,000.00	0.00	0.00	0.00	0.00	106,222,000.00	11,732,000.00	0.00	117,954,000.00
9/30/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3/13/2024	OSEC-10-24-1166	3/13/2024	101101	0.00	1,375,000.00	0.00	1,375,000.00	0.00	0.00	0.00	0.00	0.00	1,375,000.00	0.00	1,375,000.00
Total				106,222,000.00	13,107,000.00	0.00	119,329,000.00	0.00	0.00	0.00	0.00	106,222,000.00	13,107,000.00	0.00	119,329,000.00
PPA353	310400100004000 Operation of Schools - Senior High School (Grade 11 to Grade 12)														
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	73,513,000.00	3,228,000.00	0.00	76,741,000.00	0.00	0.00	0.00	0.00	73,513,000.00	3,228,000.00	0.00	76,741,000.00
3/15/2024	OSEC-10-24-1678	3/15/2024	101101	0.00	363,000.00	0.00	363,000.00	0.00	0.00	0.00	0.00	0.00	363,000.00	0.00	363,000.00
Total				73,513,000.00	3,591,000.00	0.00	77,104,000.00	0.00	0.00	0.00	0.00	73,513,000.00	3,591,000.00	0.00	77,104,000.00
PPA355	310200100004000 Textbooks and other Instructional Materials														
5/27/2024	LAA-10-24-234	5/27/2024	101101	0.00	15,354.00	0.00	15,354.00	0.00	0.00	0.00	0.00	0.00	15,354.00	0.00	15,354.00
5/31/2024	LAA-10-24-290	5/31/2024	101101	0.00	-15,354.00	0.00	-15,354.00	0.00	0.00	0.00	0.00	0.00	-15,354.00	0.00	-15,354.00
7/15/2024	LAA-10-24-432	7/15/2024	101101	0.00	21,120.00	0.00	21,120.00	0.00	0.00	0.00	0.00	0.00	21,120.00	0.00	21,120.00
7/15/2024	LAA-10-24-446	7/15/2024	101101	0.00	354,665.00	0.00	354,665.00	0.00	0.00	0.00	0.00	0.00	354,665.00	0.00	354,665.00
Total				0.00	375,785.00	0.00	375,785.00	0.00	0.00	0.00	0.00	0.00	375,785.00	0.00	375,785.00
PPA359	310200100005000 Computerization Program														
3/13/2024	OSEC-10-24-1343	3/13/2024	101101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 070010810012
 Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU:				SUB-ALLOTMENTS TO ROs/OU:				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
4/5/2024	OSEC-10-24-2418	4/5/2024	101101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
5/27/2024	LAA-10-24-216	5/27/2024	101101	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
Total				0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00
PPA365	31030010004000	Madrasah Education Program													
5/8/2024	SUB-ARO-10-24-264	5/8/2024	101101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
9/2/2024	SUB-ARO-10-24-435	9/2/2024	101101	0.00	372,725.00	0.00	372,725.00	0.00	0.00	0.00	0.00	0.00	372,725.00	0.00	372,725.00
Total				0.00	522,725.00	0.00	522,725.00	0.00	0.00	0.00	0.00	0.00	522,725.00	0.00	522,725.00
PPA370	310500100001000	Human resource development for personnel in schools and learning centers													
1/3/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	1,097,000.00	0.00	1,097,000.00	0.00	0.00	0.00	0.00	0.00	1,097,000.00	0.00	1,097,000.00
3/18/2024	LAA-10-24-093	3/18/2024	101101	0.00	1,404,200.00	0.00	1,404,200.00	0.00	0.00	0.00	0.00	0.00	1,404,200.00	0.00	1,404,200.00
5/10/2024	SUB-ARO-10-24-281	5/10/2024	101101	0.00	1,633,500.00	0.00	1,633,500.00	0.00	0.00	0.00	0.00	0.00	1,633,500.00	0.00	1,633,500.00
8/20/2024	LAA-10-24-663	8/20/2024	101101	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
Total				0.00	5,134,700.00	0.00	5,134,700.00	0.00	0.00	0.00	0.00	0.00	5,134,700.00	0.00	5,134,700.00
PPA373	310100100001000	National Assessment Systems for Basic Education													
7/15/2024	OSEC-10-24-4979	7/15/2024	101101	0.00	71,940.00	0.00	71,940.00	0.00	0.00	0.00	0.00	0.00	71,940.00	0.00	71,940.00
Total				0.00	71,940.00	0.00	71,940.00	0.00	0.00	0.00	0.00	0.00	71,940.00	0.00	71,940.00
PPA382	310200100002000	New School Personnel Positions													
8/13/2024	SARC-ROX-24-0006618	8/13/2024	101101	3,820,000.00	0.00	0.00	3,820,000.00	0.00	0.00	0.00	0.00	3,820,000.00	0.00	0.00	3,820,000.00
Total				3,820,000.00	0.00	0.00	3,820,000.00	0.00	0.00	0.00	0.00	3,820,000.00	0.00	0.00	3,820,000.00
PPA403	310200100006000	BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities													

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 070010810012
 Fund Cluster : 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/DU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
9/6/2024	OSEC-10-24-5533	9/6/2024	101101	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00
Total				0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00
PPA409	310200100006000	BEFF - Electrification of On-Grid Schools and Installation of Solar Panels of Off-Grid Schools													
5/7/2024	OSEC-10-24-3258	5/7/2024	101101	0.00	0.00	2,991,544.11	2,991,544.11	0.00	0.00	0.00	0.00	0.00	0.00	2,991,544.11	2,991,544.11
Total				0.00	0.00	2,991,544.11	2,991,544.11	0.00	0.00	0.00	0.00	0.00	0.00	2,991,544.11	2,991,544.11
PPA410	310200100011000	Last Mile Schools Program													
4/29/2024	OSEC-10-24-3077	4/29/2024	101101	0.00	0.00	18,151,162.88	18,151,162.88	0.00	0.00	0.00	0.00	0.00	0.00	18,151,162.88	18,151,162.88
Total				0.00	0.00	18,151,162.88	18,151,162.88	0.00	0.00	0.00	0.00	0.00	0.00	18,151,162.88	18,151,162.88
PPA412	310200100006000	BEFF - Priority School Health Facilities													
4/26/2024	OSEC-10-24-3023	4/26/2024	101101	0.00	0.00	3,792,882.61	3,792,882.61	0.00	0.00	0.00	0.00	0.00	0.00	3,792,882.61	3,792,882.61
Total				0.00	0.00	3,792,882.61	3,792,882.61	0.00	0.00	0.00	0.00	0.00	0.00	3,792,882.61	3,792,882.61
PPA422	310400100013000	World Teacher's Day Incentive Benefit													
9/9/2024	LAA-10-24-711	9/9/2024	101101	1,355,000.00	0.00	0.00	1,355,000.00	0.00	0.00	0.00	0.00	1,355,000.00	0.00	0.00	1,355,000.00
Total				1,355,000.00	0.00	0.00	1,355,000.00	0.00	0.00	0.00	0.00	1,355,000.00	0.00	0.00	1,355,000.00
PPA440	310300100003000	(FLO - ADM) Flexible Learning Options - Alternative Delivery Mode (ADM)													
6/20/2024	LAA-10-24-319	6/20/2024	101101	0.00	108,555.00	0.00	108,555.00	0.00	0.00	0.00	0.00	0.00	108,555.00	0.00	108,555.00
Total				0.00	108,555.00	0.00	108,555.00	0.00	0.00	0.00	0.00	0.00	108,555.00	0.00	108,555.00
PPA441	310300100003000	(FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)													
3/13/2024	SUB-ARO-10-24-046	3/13/2024	101101	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00
5/31/2024	SUB-ARO-10-24-332	5/31/2024	101101	0.00	15,354.00	0.00	15,354.00	0.00	0.00	0.00	0.00	0.00	15,354.00	0.00	15,354.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
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DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MCOE	CO	TOTAL	PS	MCOE	CO	TOTAL	PS	MCOE	CO	TOTAL
8/1/2024	SUB-ARO-10-24-404	8/1/2024	101101	0.00	5,835.00	0.00	5,835.00	0.00	0.00	0.00	0.00	0.00	5,835.00	0.00	5,835.00
8/1/2024	SUB-ARO-10-24-401	8/1/2024	101101	0.00	15,758.00	0.00	15,758.00	0.00	0.00	0.00	0.00	0.00	15,758.00	0.00	15,758.00
8/9/2024	LAA-10-24-621	8/9/2024	101101	0.00	236,466.00	0.00	236,466.00	0.00	0.00	0.00	0.00	0.00	236,466.00	0.00	236,466.00
8/9/2024	SUB-ARO-10-24-409	8/9/2024	101101	0.00	16,457.00	0.00	16,457.00	0.00	0.00	0.00	0.00	0.00	16,457.00	0.00	16,457.00
9/2/2024	SUB-ARO-10-24-425	9/2/2024	101101	0.00	23,090.00	0.00	23,090.00	0.00	0.00	0.00	0.00	0.00	23,090.00	0.00	23,090.00
9/18/2024	SUB-ARO-10-24-449	9/18/2024	101101	0.00	15,479.00	0.00	15,479.00	0.00	0.00	0.00	0.00	0.00	15,479.00	0.00	15,479.00
Total				0.00	373,439.00	0.00	373,439.00	0.00	0.00	0.00	0.00	0.00	373,439.00	0.00	373,439.00
PPA442	310300100003000	(FLO - LR) Flexible Learning Options - Learning Resources (LR)													
4/12/2024	SUB-ARO-10-24-244	4/12/2024	101101	0.00	81,200.00	0.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00
Total				0.00	81,200.00	0.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00
PPA513	310400100010000	Reclassification of Positions													
6/25/2024	SUB-ARO-10-24-365	6/25/2024	101101	1,513,996.36	0.00	0.00	1,513,996.36	0.00	0.00	0.00	0.00	1,513,996.36	0.00	0.00	1,513,996.36
Total				1,513,996.36	0.00	0.00	1,513,996.36	0.00	0.00	0.00	0.00	1,513,996.36	0.00	0.00	1,513,996.36
PPA518	310400100010000	Hardship Pay													
3/21/2024	SUB-ARO-10-24-067	3/21/2024	101101	2,000,127.12	0.00	0.00	2,000,127.12	0.00	0.00	0.00	0.00	2,000,127.12	0.00	0.00	2,000,127.12
Total				2,000,127.12	0.00	0.00	2,000,127.12	0.00	0.00	0.00	0.00	2,000,127.12	0.00	0.00	2,000,127.12
PPA522	310400100010000	Grant of Cash Allowance													
3/21/2024	SUB-ARO-10-24-175	3/21/2024	101101	0.00	5,335,000.00	0.00	5,335,000.00	0.00	0.00	0.00	0.00	0.00	5,335,000.00	0.00	5,335,000.00
Total				0.00	5,335,000.00	0.00	5,335,000.00	0.00	0.00	0.00	0.00	0.00	5,335,000.00	0.00	5,335,000.00
Total Regular Appropriations				647,467,723.57	78,777,261.75	29,435,589.60	755,680,574.92	0.00	0.00	0.00	0.00	647,467,723.57	78,777,261.75	29,435,589.60	755,680,574.92

Special Purpose Fund

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
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 Division/Bureau/Center : Ozamis City
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DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OUs				SJB-ALLOTMENTS TO ROs/OUs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS				
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
PPA702	100000100001002	MPBF - General Management and Supervision - Division Office - Proper														
2/28/2024	SARO-ROX-24-0000770	2/28/2024	101406	1,879,368.00	0.00	0.00	1,879,368.00	0.00	0.00	0.00	0.00	1,879,368.00	0.00	0.00	0.00	1,879,368.00
8/27/2024	SARO-ROX-24-0008119	8/27/2024	101406	31,978,000.00	0.00	0.00	31,978,000.00	0.00	0.00	0.00	0.00	31,978,000.00	0.00	0.00	0.00	31,978,000.00
9/30/2024	SARO-ROX-24-0008119	8/27/2024	101406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				33,857,368.00	0.00	0.00	33,857,368.00	0.00	0.00	0.00	0.00	33,857,368.00	0.00	0.00	0.00	33,857,368.00
PPA802	100000100001002	PGF - General Management and Supervision - Division Office - Proper														
7/26/2024	SARO-ROX-24-0006020	7/28/2024	101407	139,359.00	0.00	0.00	139,359.00	0.00	0.00	0.00	0.00	139,359.00	0.00	0.00	0.00	139,359.00
8/8/2024	SARO-ROX-24-0006464	8/8/2024	101407	109,771.00	0.00	0.00	109,771.00	0.00	0.00	0.00	0.00	109,771.00	0.00	0.00	0.00	109,771.00
Total				249,130.00	0.00	0.00	249,130.00	0.00	0.00	0.00	0.00	249,130.00	0.00	0.00	0.00	249,130.00
Total Special Purpose Fund				34,106,498.00	0.00	0.00	34,106,498.00	0.00	0.00	0.00	0.00	34,106,498.00	0.00	0.00	0.00	34,106,498.00
Total Current Appropriations				742,851,221.57	78,777,261.75	29,435,589.90	851,064,072.92	0.00	0.00	0.00	0.00	742,851,221.57	78,777,261.75	29,435,589.90	851,064,072.92	
Continuing Appropriations																
Regular Appropriations																
PPA101	100000100001000	General Management and Supervision - Central Office														
1/3/2024	LAA-10-23-551	1/3/2024	102101	0.00	281,613.00	0.00	281,613.00	0.00	0.00	0.00	0.00	0.00	281,613.00	0.00	0.00	281,613.00
1/3/2024	LAA-10-23-933	1/3/2024	102101	0.00	20,760.00	0.00	20,760.00	0.00	0.00	0.00	0.00	0.00	20,760.00	0.00	0.00	20,760.00
2/27/2024	OSEC-10-24-0526	2/27/2024	102101	0.00	578,160.00	0.00	578,160.00	0.00	0.00	0.00	0.00	0.00	578,160.00	0.00	0.00	578,160.00
Total				0.00	880,533.00	0.00	880,533.00	0.00	0.00	0.00	0.00	0.00	880,533.00	0.00	0.00	880,533.00
PPA104	100000100001000	General Management and Supervision - Regional Office Proper														
1/3/2024	SUB-ARO-10-23-442	1/3/2024	102101	0.00	133,918.36	0.00	133,918.36	0.00	0.00	0.00	0.00	0.00	133,918.36	0.00	0.00	133,918.36
Total				0.00	133,918.36	0.00	133,918.36	0.00	0.00	0.00	0.00	0.00	133,918.36	0.00	0.00	133,918.36

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA201	200000100001000	Physical Fitness and Schod Sports													
2/7/2024	OSEC-10-24-0194	2/7/2024	102101	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00
2/26/2024	LAA-10-24-029	2/26/2024	102101	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total				0.00	255,000.00	0.00	255,000.00	0.00	0.00	0.00	0.00	0.00	255,000.00	0.00	255,000.00
PPA213	200000100004000	Planning and Management Information Systems													
5/9/2024	LAA-10-24-188	5/9/2024	102101	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total				0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
PPA227	200000100009000	Child Protection Program													
1/3/2024	LAA-10-23-749	1/3/2024	102101	0.00	13,386.35	0.00	13,386.35	0.00	0.00	0.00	0.00	0.00	13,386.35	0.00	13,386.35
4/11/2024	LAA-10-24-124	4/11/2024	102101	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,000.00
8/29/2024	LAA-10-24-670	8/29/2024	102101	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Total				0.00	46,386.35	0.00	46,386.35	0.00	0.00	0.00	0.00	0.00	46,386.35	0.00	46,386.35
PPA229	200000100006000	Learner Support Programs													
1/3/2024	LAA-10-23-848	1/3/2024	102101	0.00	1,249.60	0.00	1,249.60	0.00	0.00	0.00	0.00	0.00	1,249.60	0.00	1,249.60
1/3/2024	LAA-10-23-780	1/3/2024	102101	0.00	12,062.21	0.00	12,062.21	0.00	0.00	0.00	0.00	0.00	12,062.21	0.00	12,062.21
4/17/2024	LAA-10-24-137	4/17/2024	102101	0.00	10,860.00	0.00	10,860.00	0.00	0.00	0.00	0.00	0.00	10,860.00	0.00	10,860.00
6/21/2024	LAA-10-24-326	6/21/2024	102101	0.00	13,800.00	0.00	13,800.00	0.00	0.00	0.00	0.00	0.00	13,800.00	0.00	13,800.00
7/4/2024	LAA-10-24-400	7/4/2024	102101	0.00	300,396.59	0.00	300,396.59	0.00	0.00	0.00	0.00	0.00	300,396.59	0.00	300,396.59
8/15/2024	LAA-10-24-648	8/15/2024	102101	0.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00
Total				0.00	347,868.40	0.00	347,868.40	0.00	0.00	0.00	0.00	0.00	347,868.40	0.00	347,868.40

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 070010810012
 Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS				
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
PPA239	20000100007000	Building Partnerships and Linkages Program														
1/3/2024	LAA-10-23-410	1/3/2024	102101	0.00	182,941.84	0.00	182,941.84	0.00	0.00	0.00	0.00	0.00	0.00	182,941.84	0.00	182,941.84
Total				0.00	182,941.84	0.00	182,941.84	0.00	0.00	0.00	0.00	0.00	0.00	182,941.84	0.00	182,941.84
PPA242	20000100010000	Disaster Preparedness and Response Program														
1/3/2024	SUB-ARO-10-23-352	1/3/2024	102101	0.00	28,272.00	0.00	28,272.00	0.00	0.00	0.00	0.00	0.00	0.00	28,272.00	0.00	28,272.00
5/31/2024	LAA-10-23-360	1/3/2024	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/3/2024	LAA-10-23-360	1/3/2024	102101	0.00	902,190.00	0.00	902,190.00	0.00	0.00	0.00	0.00	0.00	0.00	902,190.00	0.00	902,190.00
1/3/2024	LAA-10-23-443	1/3/2024	102101	0.00	96,700.00	0.00	96,700.00	0.00	0.00	0.00	0.00	0.00	0.00	96,700.00	0.00	96,700.00
Total				0.00	1,027,162.00	0.00	1,027,162.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,162.00	0.00	1,027,162.00
PPA244	200003100011000	Organizational and Professional Development for Non-Teaching Personnel														
1/3/2024	SUB-ARO-10-23-301	1/3/2024	102101	0.00	1,404.00	0.00	1,404.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.00	0.00	1,404.00
Total				0.00	1,404.00	0.00	1,404.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.00	0.00	1,404.00
PPA301	310100100003000	Basic Education Curriculum														
1/3/2024	LAA-10-23-921	1/3/2024	102101	0.00	2,196.28	0.00	2,196.28	0.00	0.00	0.00	0.00	0.00	0.00	2,196.28	0.00	2,196.28
1/3/2024	LAA-10-23-1031	1/3/2024	102101	0.00	6,055.00	0.00	6,055.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.00	0.00	6,055.00
1/3/2024	LAA-10-23-197	1/3/2024	102101	0.00	2,603.84	0.00	2,603.84	0.00	0.00	0.00	0.00	0.00	0.00	2,603.84	0.00	2,603.84
1/3/2024	LAA-10-23-244	1/3/2024	102101	0.00	145,672.31	0.00	145,672.31	0.00	0.00	0.00	0.00	0.00	0.00	145,672.31	0.00	145,672.31
1/3/2024	LAA-10-23-708	1/3/2024	102101	0.00	697.18	0.00	697.18	0.00	0.00	0.00	0.00	0.00	0.00	697.18	0.00	697.18
1/3/2024	LAA-10-23-886	1/3/2024	102101	0.00	13,636.37	0.00	13,636.37	0.00	0.00	0.00	0.00	0.00	0.00	13,636.37	0.00	13,636.37
1/3/2024	LAA-10-23-835	1/3/2024	102101	0.00	1,152.48	0.00	1,152.48	0.00	0.00	0.00	0.00	0.00	0.00	1,152.48	0.00	1,152.48

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)- CONSOLIDATED

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
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DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU _s				SUB-ALLOTMENTS TO RO _s /OU _s				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
2/14/2024	LAA-10-24-015	2/14/2024	102101	0.00	1,149,773.76	0.00	1,149,773.76	0.00	0.00	0.00	0.00	0.00	1,149,773.76	0.00	1,149,773.76
2/27/2024	LAA-10-24-041	2/27/2024	102101	0.00	19,518.00	0.00	19,518.00	0.00	0.00	0.00	0.00	0.00	19,518.00	0.00	19,518.00
4/8/2024	LAA-10-24-121	4/8/2024	102101	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
4/8/2024	LAA-10-24-107	4/8/2024	102101	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
4/19/2024	LAA-10-24-142	4/19/2024	102101	0.00	14,839.00	0.00	14,839.00	0.00	0.00	0.00	0.00	0.00	14,839.00	0.00	14,839.00
5/28/2024	LAA-10-24-238	5/28/2024	102101	0.00	20,294.00	0.00	20,294.00	0.00	0.00	0.00	0.00	0.00	20,294.00	0.00	20,294.00
9/2/2024	LAA-10-24-681	9/2/2024	102101	0.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
9/16/2024	LAA-10-24-754	9/16/2024	102101	0.00	58,112.00	0.00	58,112.00	0.00	0.00	0.00	0.00	0.00	58,112.00	0.00	58,112.00
Total				0.00	1,478,550.22	0.00	1,478,550.22	0.00	0.00	0.00	0.00	0.00	1,478,550.22	0.00	1,478,550.22
PPA321	310100100007000	Early Language Literacy and Numeracy													
1/3/2024	LAA-10-23-213	1/3/2024	102101	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
Total				0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
PPA323	310100100005000	Development and Promotion of Campus Journalism													
1/3/2024	LAA-10-23-183	1/3/2024	102101	0.00	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	136.00	0.00	136.00
Total				0.00	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	136.00	0.00	136.00
PPA335	310200100003000	Learning Tools and Equipment													
1/3/2024	OSEC-10-23-2454	1/3/2024	102101	0.00	7,297.60	0.00	7,297.60	0.00	0.00	0.00	0.00	0.00	7,297.50	0.00	7,297.60
Total				0.00	7,297.60	0.00	7,297.60	0.00	0.00	0.00	0.00	0.00	7,297.50	0.00	7,297.60
PPA337	310300100001000	Multigrade Education													
1/3/2024	LAA-10-23-286	1/3/2024	102101	0.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00	77.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
1/3/2024	LAA-10-23-729	1/3/2024	102101	0.00	246.96	0.00	246.96	0.00	0.00	0.00	0.00	0.00	246.96	0.00	246.96
Total				0.00	323.96	0.00	323.96	0.00	0.00	0.00	0.00	0.00	323.96	0.00	323.96
PPA339	310300100002000	Indigenous Peoples Education (IPEd) Program													
1/3/2024	LAA-10-23-346	1/3/2024	102101	0.00	171,244.50	0.00	171,244.50	0.00	0.00	0.00	0.00	0.00	171,244.50	0.00	171,244.50
1/3/2024	LAA-10-23-819	1/3/2024	102101	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
Total				0.00	671,244.50	0.00	671,244.50	0.00	0.00	0.00	0.00	0.00	671,244.50	0.00	671,244.50
PPA340	310400100001000	School-Based Feeding Program (SBFP)													
1/3/2024	CSEC-10-23-0770	1/3/2024	102101	0.00	122,889.00	0.00	122,889.00	0.00	0.00	0.00	0.00	0.00	122,889.00	0.00	122,889.00
1/3/2024	SUB-ARO-10-23-012	1/3/2024	102101	0.00	1,033,367.71	0.00	1,033,367.71	0.00	0.00	0.00	0.00	0.00	1,033,367.71	0.00	1,033,367.71
7/17/2024	CSEC-10-24-5092	7/17/2024	102101	0.00	132,000.00	0.00	132,000.00	0.00	0.00	0.00	0.00	0.00	132,000.00	0.00	132,000.00
Total				0.00	1,288,256.71	0.00	1,288,256.71	0.00	0.00	0.00	0.00	0.00	1,288,256.71	0.00	1,288,256.71
PPA343	310300100005000	Special Education Program													
1/3/2024	LAA-10-23-743	1/3/2024	102101	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
1/3/2024	LAA-10-23-566	1/3/2024	102101	0.00	1,478.00	0.00	1,478.00	0.00	0.00	0.00	0.00	0.00	1,478.00	0.00	1,478.00
1/3/2024	LAA-10-23-375	1/3/2024	102101	0.00	5,804.00	0.00	5,804.00	0.00	0.00	0.00	0.00	0.00	5,804.00	0.00	5,804.00
1/3/2024	LAA-10-23-079	1/3/2024	102101	0.00	5,904.00	0.00	5,904.00	0.00	0.00	0.00	0.00	0.00	5,904.00	0.00	5,904.00
1/3/2024	LAA-10-23-046	1/3/2024	102101	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	505.00	0.00	505.00
Total				0.00	20,691.00	0.00	20,691.00	0.00	0.00	0.00	0.00	0.00	20,691.00	0.00	20,691.00
PPA348	310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)													
3/13/2024	OSEC-10-24-0957	3/13/2024	102101	0.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	64,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				0.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	64,000.00
PPA356	310200100004000	Textbooks and other Instructional Materials													
1/3/2024	LAA-10-23-915	1/3/2024	102101	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	110.00
3/13/2024	LAA-10-24-067	3/13/2024	102101	0.00	6,555.00	0.00	6,555.00	0.00	0.00	0.00	0.00	0.00	6,555.00	0.00	6,555.00
Total				0.00	6,665.00	0.00	6,665.00	0.00	0.00	0.00	0.00	0.00	6,665.00	0.00	6,665.00
PPA360	310200100005000	Computerization Program													
1/3/2024	LAA-10-23-431	1/3/2024	102101	0.00	3,520.00	0.00	3,520.00	0.00	0.00	0.00	0.00	0.00	3,520.00	0.00	3,520.00
1/3/2024	OSEC-10-23-4817	1/3/2024	102101	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
1/3/2024	OSEC-10-23-3330	1/3/2024	102101	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
1/3/2024	LAA-10-23-866	1/3/2024	102101	0.00	5,217.00	0.00	5,217.00	0.00	0.00	0.00	0.00	0.00	5,217.00	0.00	5,217.00
4/1/2024	OSEC-10-24-2025	4/1/2024	102101	0.00	0.00	164,287.00	164,287.00	0.00	0.00	0.00	0.00	0.00	0.00	164,287.00	164,287.00
5/27/2024	LAA-10-24-230	5/27/2024	102101	0.00	175,436.28	0.00	175,436.28	0.00	0.00	0.00	0.00	0.00	175,436.28	0.00	175,436.28
Total				0.00	334,173.28	1,664,287.00	1,998,460.28	0.00	0.00	0.00	0.00	0.00	334,173.28	1,664,287.00	1,998,460.28
PPA366	310300100004000	Madrasah Education Program													
1/3/2024	SUB-ARO-10-23-024	1/3/2024	102101	0.00	4,581.00	0.00	4,581.00	0.00	0.00	0.00	0.00	0.00	4,581.00	0.00	4,581.00
Total				0.00	4,581.00	0.00	4,581.00	0.00	0.00	0.00	0.00	0.00	4,581.00	0.00	4,581.00
PPA371	310500100001000	Human resource development for personnel in schools and learning centers													
1/3/2024	FY 2023 GAAAO	1/3/2023	102101	0.00	424,526.10	0.00	424,526.10	0.00	0.00	0.00	0.00	0.00	424,526.10	0.00	424,526.10
4/29/2024	LAA-10-24-158	4/29/2024	102101	0.00	732,000.00	0.00	732,000.00	0.00	0.00	0.00	0.00	0.00	732,000.00	0.00	732,000.00
7/29/2024	LAA-10-24-560	7/29/2024	102101	0.00	43,760.00	0.00	43,760.00	0.00	0.00	0.00	0.00	0.00	43,760.00	0.00	43,760.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
9/16/2024	LAA-10-24-750	9/16/2024	102101	0.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	64,000.00	
Total				0.00	1,264,286.10	0.00	1,264,286.10	0.00	0.00	0.00	0.00	0.00	1,264,286.10	0.00	1,264,286.10	
PPA374	310100100001000	National Assessment Systems for Basic Education														
1/3/2024	LAA-10-23-475	1/3/2024	102101	0.00	13,391.40	0.00	13,391.40	0.00	0.00	0.00	0.00	0.00	13,391.40	0.00	13,391.40	
1/3/2024	OSEC-10-23-6328	1/3/2024	102101	0.00	15,550.00	0.00	15,550.00	0.00	0.00	0.00	0.00	0.00	15,550.00	0.00	15,550.00	
1/3/2024	OSEC-10-23-4080	1/3/2024	102101	0.00	66,550.00	0.00	66,550.00	0.00	0.00	0.00	0.00	0.00	66,550.00	0.00	66,550.00	
1/3/2024	OSEC-10-23-0222	1/3/2024	102101	0.00	27,390.00	0.00	27,390.00	0.00	0.00	0.00	0.00	0.00	27,390.00	0.00	27,390.00	
5/20/2024	OSEC-10-24-3632	5/20/2024	102101	0.00	82,642.30	0.00	82,642.30	0.00	0.00	0.00	0.00	0.00	82,642.30	0.00	82,642.30	
7/15/2024	LAA-10-24-500	7/15/2024	102101	0.00	17,176.50	0.00	17,176.50	0.00	0.00	0.00	0.00	0.00	17,176.50	0.00	17,176.50	
9/12/2024	LAA-10-24-726	9/12/2024	102101	0.00	21,344.70	0.00	21,344.70	0.00	0.00	0.00	0.00	0.00	21,344.70	0.00	21,344.70	
Total				0.00	244,044.90	0.00	244,044.90	0.00	0.00	0.00	0.00	0.00	244,044.90	0.00	244,044.90	
PPA377	310200100001000	Improvement and Acquisition of School Sites														
7/31/2024	OSEC-10-24-2227	7/31/2024	102101	0.00	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	890,000.00	
Total				0.00	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	890,000.00
PPA385	310300100003000	Flexible Learning Options (ADMWALS/EIE)														
6/30/2024	LAA-10-23-874	1/3/2024	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1/3/2024	LAA-10-23-790	1/3/2024	102101	0.00	16,623.72	0.00	16,623.72	0.00	0.00	0.00	0.00	0.00	16,623.72	0.00	16,623.72	
1/3/2024	SUB-ARO-10-23-315	1/3/2024	102101	0.00	81,200.00	0.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00	
1/3/2024	LAA-10-23-874	1/3/2024	102101	0.00	43,009.86	0.00	43,009.86	0.00	0.00	0.00	0.00	0.00	43,009.86	0.00	43,009.86	
1/3/2024	SUB-ARO-10-23-427	1/3/2024	102101	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

Date Period: 01-Jan-24 30-Sep-24
 Department: 07 - Department of Education
 Agency: 001 - Office of the Secretary
 Operating Unit: Division of Ozamis City
 Division/Bureau/Center: Ozamis City
 Region: Region X - Northern Mindanao
 Organizational Code: 070010810012
 Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RCs/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
1/3/2024	SUB-ARO-10-23-215	1/3/2024	102101	0.00	10,165.36	0.00	10,165.36	0.00	0.00	0.00	0.00	0.00	10,165.36	0.00	10,165.36
7/31/2024	LAA-10-24-575	7/31/2024	102101	0.00	1,003,500.00	0.00	1,003,500.00	0.00	0.00	0.00	0.00	0.00	1,003,500.00	0.00	1,003,500.00
9/30/2024	LAA-10-24-575	7/31/2024	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				0.00	1,154,499.44	0.00	1,154,499.44	0.00	0.00	0.00	0.00	0.00	1,154,499.44	0.00	1,154,499.44
PPA387	310400100005000	Government Assistance and Subsidies - Education Service Contracting (ESC) Program for Private Junior High School (per RA No-8545)													
9/26/2024	LAA-10-24-801	9/26/2024	102101	0.00	10,148.57	0.00	10,148.57	0.00	0.00	0.00	0.00	0.00	10,148.57	0.00	10,148.57
Total				0.00	10,148.57	0.00	10,148.57	0.00	0.00	0.00	0.00	0.00	10,148.57	0.00	10,148.57
PPA504	310200100006000	BEFF - Engineering and Administrative Overhead (EAO)													
1/3/2024	OSEC-10-23-4459	1/3/2024	102101	0.00	0.00	11,429.58	11,429.58	0.00	0.00	0.00	0.00	0.00	0.00	11,429.58	11,429.58
3/12/2024	LAA-10-24-053	3/12/2024	102101	0.00	0.00	250,800.00	250,800.00	0.00	0.00	0.00	0.00	0.00	0.00	250,800.00	250,800.00
9/13/2024	LAA-10-24-736	9/13/2024	102101	0.00	0.00	250,800.00	250,800.00	0.00	0.00	0.00	0.00	0.00	0.00	250,800.00	250,800.00
Total				0.00	0.00	513,029.58	513,029.58	0.00	0.00	0.00	0.00	0.00	0.00	513,029.58	513,029.58
PPA523	310400100010000	Grant of Cash Allowance													
1/3/2024	SUB-ARO-10-23-137	1/3/2024	102101	0.00	323,500.00	0.00	323,500.00	0.00	0.00	0.00	0.00	0.00	323,500.00	0.00	323,500.00
Total				0.00	323,500.00	0.00	323,500.00	0.00	0.00	0.00	0.00	0.00	323,500.00	0.00	323,500.00
Total Regular Appropriations				0.00	10,654,612.23	2,177,316.58	12,831,928.81	0.00	0.00	0.00	0.00	0.00	10,654,612.23	2,177,316.58	12,831,928.81
Total Continuing Appropriations				0.00	10,654,612.23	2,177,316.58	12,831,928.81	0.00	0.00	0.00	0.00	0.00	10,654,612.23	2,177,316.58	12,831,928.81

70010910298 Labo National High School
 Current Appropriations
 Automatic Appropriations
 PPA352 310400100003000 RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 070010810012
 Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU _s				SUB-ALLOTMENTS TO RO _s /OU _s				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS				
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
1/2/2024	FY 2024 GARO	1/2/2024	104102	1,925,000.00	0.00	0.00	1,925,000.00	0.00	0.00	0.00	0.00	1,925,000.00	0.00	0.00	0.00	1,925,000.00
8/27/2024	SARO-ROX-24-0008169	8/27/2024	104102	97,000.00	0.00	0.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	0.00	0.00	0.00	97,000.00
Total				2,022,000.00	0.00	0.00	2,022,000.00	0.00	0.00	0.00	0.00	2,022,000.00	0.00	0.00	0.00	2,022,000.00
Total Automatic Appropriations				2,022,000.00	0.00	0.00	2,022,000.00	0.00	0.00	0.00	0.00	2,022,000.00	0.00	0.00	0.00	2,022,000.00
Regular Appropriations																
PPA114	100000100002000	Administration of Personnel Benefits														
3/21/2024	SUB-ARO-10-24-119	3/21/2024	101101	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
Total				20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)														
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	21,321,000.00	1,498,000.00	0.00	22,819,000.00	0.00	0.00	0.00	0.00	21,321,000.00	1,498,000.00	0.00	0.00	22,819,000.00
8/30/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				21,321,000.00	1,498,000.00	0.00	22,819,000.00	0.00	0.00	0.00	0.00	21,321,000.00	1,498,000.00	0.00	0.00	22,819,000.00
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)														
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	639,000.00	0.00	639,000.00	0.00	0.00	0.00	0.00	0.00	639,000.00	0.00	0.00	639,000.00
Total				0.00	639,000.00	0.00	639,000.00	0.00	0.00	0.00	0.00	0.00	639,000.00	0.00	0.00	639,000.00
PPA522	310400100010000	Grant of Cash Allowance														
3/21/2024	SUB-ARO-10-24-176	3/21/2024	101101	0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00
Total				0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00
Total Regular Appropriations				21,341,000.00	2,312,000.00	0.00	23,653,000.00	0.00	0.00	0.00	0.00	21,341,000.00	2,312,000.00	0.00	0.00	23,653,000.00
Special Purpose Fund																
PPA771	310400100003000	MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)														

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

Date Period: 01-Jan-24 30-Sep-24
 Department: 07 - Department of Education
 Agency: 001 - Office of the Secretary
 Operating Unit: Division of Ozamis City
 Division/Bureau/Center: Ozamis City
 Region: Region X - Northern Mindanao
 Organizational Code: 070010810012
 Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RCs/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
8/27/2024	SARO-RCX-24-0008168	8/27/2024	101406	1,044,000.00	0.00	0.00	1,044,000.00	0.00	0.00	0.00	0.00	1,044,000.00	0.00	0.00	1,044,000.00
Total				1,044,000.00	0.00	0.00	1,044,000.00	0.00	0.00	0.00	0.00	1,044,000.00	0.00	0.00	1,044,000.00
Total Special Purpose Fund				1,044,000.00	0.00	0.00	1,044,000.00	0.00	0.00	0.00	0.00	1,044,000.00	0.00	0.00	1,044,000.00
Total Current Appropriations				24,407,000.00	2,312,000.00	0.00	26,719,000.00	0.00	0.00	0.00	0.00	24,407,000.00	2,312,000.00	0.00	26,719,000.00

Continuing Appropriations
 Regular Appropriations

PPA351	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2023 GAAAO	1/2/2023	102101	0.00	2,085.18	0.00	2,085.18	0.00	0.00	0.00	0.00	0.00	2,085.18	0.00	2,085.18
Total				0.00	2,085.18	0.00	2,085.18	0.00	0.00	0.00	0.00	0.00	2,085.18	0.00	2,085.18
PPA371	310500100001000	Human resource development for personnel in schools and learning centers													
7/29/2024	LAA-10-24-561	7/29/2024	102101	0.00	10,940.00	0.00	10,940.00	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00
Total				0.00	10,940.00	0.00	10,940.00	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00
PPA523	310400100010000	Grant of Cash Allowance													
1/2/2024	SUB-ARO-10-23-138	1/2/2024	102101	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total				0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total Regular Appropriations				0.00	23,025.18	0.00	23,025.18	0.00	0.00	0.00	0.00	0.00	23,025.18	0.00	23,025.18
Total Continuing Appropriations				0.00	23,025.18	0.00	23,025.18	0.00	0.00	0.00	0.00	0.00	23,025.18	0.00	23,025.18

70010910301 Ozamis City National High School

Current Appropriations
 Automatic Appropriations

PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	6,570,000.00	0.00	0.00	6,570,000.00	0.00	0.00	0.00	0.00	6,570,000.00	0.00	0.00	6,570,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 070010810012
 Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS				
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
8/27/2024	SARO-ROX-24-0008192	8/27/2024	104102	330,000.00	0.00	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00	0.00	0.00	0.00	330,000.00
Total				6,900,000.00	0.00	0.00	6,900,000.00	0.00	0.00	0.00	0.00	6,900,000.00	0.00	0.00	0.00	6,900,000.00
Total Automatic Appropriations				6,900,000.00	0.00	0.00	6,900,000.00	0.00	0.00	0.00	0.00	6,900,000.00	0.00	0.00	0.00	6,900,000.00
Regular Appropriations																
PPA114	100000100002000	Administration of Personnel Benefits														
3/21/2024	SUB-ARO-10-24-120	3/21/2024	101101	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	140,000.00
Total				140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	140,000.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)														
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	73,087,000.00	5,441,000.00	0.00	78,528,000.00	0.00	0.00	0.00	0.00	73,087,000.00	5,441,000.00	0.00	0.00	78,528,000.00
9/30/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				73,087,000.00	5,441,000.00	0.00	78,528,000.00	0.00	0.00	0.00	0.00	73,087,000.00	5,441,000.00	0.00	0.00	78,528,000.00
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)														
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	4,170,000.00	0.00	4,170,000.00	0.00	0.00	0.00	0.00	0.00	4,170,000.00	0.00	0.00	4,170,000.00
Total				0.00	4,170,000.00	0.00	4,170,000.00	0.00	0.00	0.00	0.00	0.00	4,170,000.00	0.00	0.00	4,170,000.00
PPA522	310400100010000	Grant of Cash Allowance														
3/21/2024	SUB-ARO-10-24-177	3/21/2024	101101	0.00	620,000.00	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	620,000.00	0.00	0.00	620,000.00
Total				0.00	620,000.00	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	620,000.00	0.00	0.00	620,000.00
Total Regular Appropriations				73,227,000.00	10,231,000.00	0.00	83,458,000.00	0.00	0.00	0.00	0.00	73,227,000.00	10,231,000.00	0.00	0.00	83,458,000.00
Special Purpose Fund																
PPA771	310400100003000	MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)														
8/27/2024	SARO-ROX-24-0008191	8/27/2024	101406	3,555,000.00	0.00	0.00	3,555,000.00	0.00	0.00	0.00	0.00	3,555,000.00	0.00	0.00	0.00	3,555,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 07001081001
 Fund Cluster : 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CORO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				3,555,000.00	0.00	0.00	3,555,000.00	0.00	0.00	0.00	0.00	3,555,000.00	0.00	0.00	3,555,000.00
Total Special Purpose Fund				3,555,000.00	0.00	0.00	3,555,000.00	0.00	0.00	0.00	0.00	3,555,000.00	0.00	0.00	3,555,000.00
Total Current Appropriations				83,682,000.00	10,231,000.00	0.00	93,913,000.00	0.00	0.00	0.00	0.00	83,682,000.00	10,231,000.00	0.00	93,913,000.00
Continuing Appropriations															
Regular Appropriations															
PPA343	310300100005000	Special Education Program													
1/2/2024	LAA-10-23-080	1/2/2024	102101	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Total				0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
PPA351	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2023 GAAAO	1/3/2023	102101	0.00	2,196.76	0.00	2,196.76	0.00	0.00	0.00	0.00	0.00	2,196.76	0.00	2,196.76
Total				0.00	2,196.76	0.00	2,196.76	0.00	0.00	0.00	0.00	0.00	2,196.76	0.00	2,196.76
PPA358	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2024	FY 2023 GAAAO	1/3/2023	102101	0.00	120,777.08	0.00	120,777.08	0.00	0.00	0.00	0.00	0.00	120,777.08	0.00	120,777.08
Total				0.00	120,777.08	0.00	120,777.08	0.00	0.00	0.00	0.00	0.00	120,777.08	0.00	120,777.08
PPA371	310500100001000	Human resource development for personnel in schools and learning centers													
7/29/2024	LAA-10-24-562	7/29/2024	102101	0.00	10,940.00	0.00	10,940.00	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00
Total				0.00	10,940.00	0.00	10,940.00	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00
PPA523	310400100010000	Grant of Cash Allowance													
1/2/2024	SUB-ARO-10-23-139	1/2/2024	102101	0.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	95,000.00
Total				0.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	95,000.00
Total Regular Appropriations				0.00	229,013.84	0.00	229,013.84	0.00	0.00	0.00	0.00	0.00	229,013.84	0.00	229,013.84
Total Continuing Appropriations				0.00	229,013.84	0.00	229,013.84	0.00	0.00	0.00	0.00	0.00	229,013.84	0.00	229,013.84

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 070010810012
 Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO ROs/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL

70010910302 Ozamis City School of Arts and Trades

Current Appropriations															
Automatic Appropriations															
PPA352	31040010003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2024 GARO	1/2/2024	104102	3,828,000.00	0.00	0.00	3,828,000.00	0.00	0.00	0.00	0.00	3,828,000.00	0.00	0.00	3,828,000.00
8/27/2024	SARO-ROX-24-0008099	8/27/2024	104102	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	256,000.00	0.00	0.00	256,000.00
Total				4,084,000.00	0.00	0.00	4,084,000.00	0.00	0.00	0.00	0.00	4,084,000.00	0.00	0.00	4,084,000.00
Total Automatic Appropriations				4,084,000.00	0.00	0.00	4,084,000.00	0.00	0.00	0.00	0.00	4,084,000.00	0.00	0.00	4,084,000.00

Regular Appropriations															
PPA114	10000010002000	Administration of Personnel Benefits													
3/26/2024	SUB-ARO-10-24-121	3/21/2024	101101	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
Total				35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

PPA228	20000010006000	Learner Support Programs													
3/21/2024	SUB-ARO-10-24-220	3/21/2024	101101	139,848.29	0.00	0.00	139,848.29	0.00	0.00	0.00	0.00	139,848.29	0.00	0.00	139,848.29
Total				139,848.29	0.00	0.00	139,848.29	0.00	0.00	0.00	0.00	139,848.29	0.00	0.00	139,848.29

PPA350	31040010003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	42,869,000.00	3,233,000.00	0.00	46,102,000.00	0.00	0.00	0.00	0.00	42,869,000.00	3,233,000.00	0.00	46,102,000.00
Total				42,869,000.00	3,233,000.00	0.00	46,102,000.00	0.00	0.00	0.00	0.00	42,869,000.00	3,233,000.00	0.00	46,102,000.00

PPA353	31040010004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2024	FY 2024 GAAAO	1/2/2024	101101	0.00	1,974,000.00	0.00	1,974,000.00	0.00	0.00	0.00	0.00	0.00	1,974,000.00	0.00	1,974,000.00
Total				0.00	1,974,000.00	0.00	1,974,000.00	0.00	0.00	0.00	0.00	0.00	1,974,000.00	0.00	1,974,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-24 30-Sep-24
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of Ozamis City
 Division/Bureau/Center : Ozamis City
 Region : Region X - Northern Mindanao
 Organizational Code : 070010810012
 Fund Cluster: 01


DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO ROs/OJ's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA522 31040010001000 Grant of Cash Allowance															
3/21/2024	SUB-ARO-10-24-178	3/21/2024	101101	0.00	340,000.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	340,000.00
Total				0.00	340,000.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	340,000.00
Total Regular Appropriations				43,043,848.29	5,547,000.00	0.00	48,590,848.29	0.00	0.00	0.00	0.00	43,043,848.29	5,547,000.00	0.00	48,590,848.29
Special Purpose Fund															
PPA771 310400100003000 MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)															
8/27/2024	SARO-ROX-24-0006098	8/27/2024	101406	2,754,000.00	0.00	0.00	2,754,000.00	0.00	0.00	0.00	0.00	2,754,000.00	0.00	0.00	2,754,000.00
Total				2,754,000.00	0.00	0.00	2,754,000.00	0.00	0.00	0.00	0.00	2,754,000.00	0.00	0.00	2,754,000.00
Total Special Purpose Fund				2,754,000.00	0.00	0.00	2,754,000.00	0.00	0.00	0.00	0.00	2,754,000.00	0.00	0.00	2,754,000.00
Total Current Appropriations				49,881,848.29	5,547,000.00	0.00	55,428,848.29	0.00	0.00	0.00	0.00	49,881,848.29	5,547,000.00	0.00	55,428,848.29
Continuing Appropriations															
Regular Appropriations															
PPA358 310400100004000 Operation of Schools - Senior High School (Grade 11 to Grade 12)															
1/2/2024	FY 2023 GAAAO	1/3/2023	102101	0.00	2,171.58	0.00	2,171.58	0.00	0.00	0.00	0.00	0.00	2,171.58	0.00	2,171.58
Total				0.00	2,171.58	0.00	2,171.58	0.00	0.00	0.00	0.00	0.00	2,171.58	0.00	2,171.58
PPA523 310400100010000 Grant of Cash Allowance															
1/2/2024	SUB-ARO-10-23-140	1/2/2024	102101	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total				0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total Regular Appropriations				0.00	7,171.58	0.00	7,171.58	0.00	0.00	0.00	0.00	0.00	7,171.58	0.00	7,171.58
Total Continuing Appropriations				0.00	7,171.58	0.00	7,171.58	0.00	0.00	0.00	0.00	0.00	7,171.58	0.00	7,171.58

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

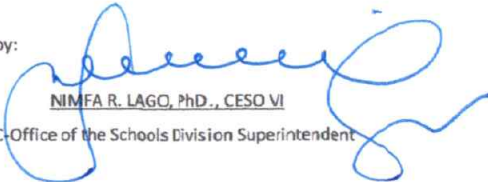
Date Period : 01-Jan-24 30-Sep-24
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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL

Certified Correct:


~~W.F. CABUAL~~
 Budget Officer III

Noted by:


 NIMFA R. LAGO, PhD., CESO VI
 OIC-Office of the Schools Division Superintendent