


DepEd, Division of Ozamiz City: Annual Procurement Plan (Non-CSE) for FY 2024 as of December 31, 2024

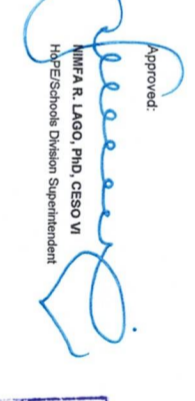
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/RM	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (PAP)	MOOE	CO	Remarks (Brief description of Project)
108347/350353	Repair & Maintenance -Building	SPO	NO	NP-53.9 - Small Value Procurement			GoP	185,000.00	185,000.00			Whole Year Round
108347/350353	Repair Maintenance-Machinery	SPO	NO	NP-53.9 - Small Value Procurement			GoP	85,000.00	85,000.00			Whole Year Round
108347/350353	Repair & Maintenance -Motor Vehicle	SPO	NO	NP-53.9 - Small Value Procurement			GoP	184,000.00	184,000.00			Whole Year Round
108347/350353	Accountable Forms Expenses	SPO	NO	NP-53.9 - Small Value Procurement			GoP	10,000.00	10,000.00			Whole Year Round
108347/350353	Gen. Admin. and Support Services: Fuel, Oil, and Lubricants	SPO	YES	NP-53.9 - Small Value Procurement			GoP	231,000.00	231,000.00			Whole Year Round
108347/350353	Gen. Admin. and Support Services: Water Ram	SPO	YES	NP-53.9 - Small Value Procurement			GoP	1,000,000.00	1,000,000.00			Whole Year Round
108347/350353	Electricity/Expenses	SPO	NO	NP-53.9 - Small Value Procurement			GoP	1,820,000.00	1,920,000.00			Whole Year Round
108347/350353	Mobile	SPO	NO	NP-53.9 - Small Value Procurement			GoP	430,000.00	430,000.00			Whole Year Round
108347/350353	Landline	SPO	NO	NP-53.9 - Small Value Procurement			GoP	14,000.00	14,000.00			Whole Year Round
108347/350353	Internet Subscription	SPO	NO	NP-53.9 - Small Value Procurement			GoP	470,000.00	470,000.00			Whole Year Round
108347/350353	Gen Admin & Support Services: Aircon Maintenance	SPO	YES	NP-53.9 - Small Value Procurement			GoP	135,000.00	135,000.00			Whole Year Round
108347/350353	Gen. Administration & Support services: Tarps/lin	SPO	YES	NP-53.9 - Small Value Procurement			GoP	50,000.00	50,000.00			Whole Year Round
108347/350353	Gen. Administration & Support services: Security Services	SPO	YES	NP-53.9 - Small Value Procurement			GoP	420,000.00	420,000.00			Whole Year Round
108347/350353	Gen. Support & Services: Laundry Services	SPO	YES	NP-53.9 - Small Value Procurement			GoP	641,000.00	641,000.00			Whole Year Round
108347/350353	Gen. Support & Services: Feed Control Services	SPO	YES	NP-53.9 - Small Value Procurement			GoP	85,000.00	85,000.00			Whole Year Round
108347/350353	Gen. Support & Services: Fire Control Services	SPO	YES	NP-53.9 - Small Value Procurement			GoP	20,000.00	20,000.00			Whole Year Round
108347/350353	Gen. Support & Services: Insurance Expenses-Building	SPO	NO	NP-53.9 - Small Value Procurement			GoP	235,000.00	255,000.00			Whole Year Round
108347/350353	Gen. Support & Services: OSM	SPO	NO	NP-53.9 - Small Value Procurement			GoP	750,000.00	750,000.00			Whole Year Round
108347/350353	General Administration and Support Services (HRTD)	SPO	NO	NP-53.9 - Small Value Procurement			GoP	150,000.00	150,000.00			Whole Year Round
108347/350353	Upgrading and Modernization of School Electrical Distribution System of Jose Lim Ho National High School	SPO	YES	Competitive Bidding	11/18/2023	12/12/2023	N/A	2,991,544.11			2,991,544.11	Whole Year Round
108347/350353	Construction of School Clinic and Construction of Toilet (4-seat) with Handwashing of Ozamiz City National High School	SPO	YES	Competitive Bidding	11/18/2023	12/12/2023	N/A	3,792,882.61			3,792,882.61	Whole Year Round
108347/350353	Construction of One (1) Storey - Three (3) Classrooms School Building with Common Toilet with Provision of Rainwater Collector, School Furniture and Solar PV Energy System of Presing Tan Queto Sr. ES	SPO	YES	Competitive Bidding	11/18/2023	12/12/2023	N/A	18,151,162.88			18,151,162.88	Whole Year Round
108347/350353	Supply and Delivery of Safety and Emergency Supplies and Equipment for Schools	SPO	NO	NP-53.9 - Small Value Procurement	12/3/2024	03/15/2024	N/A	96,700.00	96,700.00			Whole Year Round
108347/350353	Supply and Delivery of Pasteurized Milk for the Implementation of SBP-ST 2024-2025	SPO	NO	NP-53.12 Community Participation	03/19/2024	03/22/2024	N/A	976,882.39	976,882.39			Whole Year Round
108347/350353	Supply, Delivery, Installation, Configuration and Training for Network Infrastructure of SDO Ozamiz City Division Office	SPO	NO	Competitive Bidding	4/26/2024	5/8/2024	GoP	1,500,000.00	1,500,000.00			Whole Year Round
108347/350353	Supply and delivery of Spineboard with strap or belt	SPO	NO	NP-53.9 - Small Value Procurement	10/4/2024	04/15/2024	N/A	149,765.00	149,765.00			Whole Year Round
108347/350353	Supply and Delivery of Learning Resources Materials in the Division of Ozamiz City	SPO	NO	NP-53.9 - Small Value Procurement	10/4/2024	04/15/2024	N/A	500,000.00	500,000.00			Whole Year Round
108347/350353	Supply and Delivery of Catering Services with Venue - Conduct of School Level Contingency Plan Workshop	SPO	NO	NP-53.9 - Small Value Procurement	04/19/2024	04/18/2024	N/A	317,730.00	317,730.00			Whole Year Round
108347/350353	Supply and Delivery of Mathematics Manipulative Materials to Elementary and Integrated Schools in the Division of Ozamiz City	SPO	NO	Competitive Bidding	4/25/2024	5/8/2024	GoP	1,149,773.76	1,149,773.76			Whole Year Round
108347/350353	Procurement of Training Venue, Meals and Snacks and Room Accommodation for the Conduct of Division Training of School Leaders on the MATATAG Curriculum for Kindergarten, Grades 1,4, and 7 (K147)	SPO	NO	Competitive Bidding	6/5/2024	6/24/2024	GoP	1,404,200.00	1,404,200.00			Whole Year Round
108347/350353	Supply and Delivery of Nutritious Food Products for the Implementation of School-based Feeding Program for FY 2024-2025 in the Division of Ozamiz City	SPO	NO	Competitive Bidding	7/5/2024	7/24/2024	GoP	5,701,850.00	5,701,850.00			Whole Year Round
108347/350353	Milk Feeding Component Pasteurized Milk, (Frozen, unflavored fresh milk 200ml pouch) SBFP Milk Feeding Program Regular Feeding Program Implementation for SY 2024-2025	SPO	NO	NP-53.12 Community Participation	N/A	N/A	GoP	1,337,343.00	1,337,343.00			Whole Year Round
108347/350353	Purchase of sports supplies, and materials for the Ozamiz City Physical Fitness and School Sports Program FY 2024	SPO	NO	NP-53.9 - Small Value Procurement	4/25/2024	N/A	GoP	108,000.00	108,000.00			Whole Year Round
108347/350353	Medicine Supplies for SBFP Recipients FY 2024	SPO	NO	NP-53.9 - Small Value Procurement	5/17/2024	N/A	GoP	60,000.00	60,000.00			Whole Year Round
108347/350353	Repair and Rehabilitation of Three-Classroom Bagging Lunan School Building with Common Toilet at One Side in Gregorio A. Saquin Elementary School	SPO	NO	Competitive Bidding	8/6/2024	8/27/2024	GoP	4,500,000.00			4,500,000.00	Whole Year Round
108347/350353	Procurement of Electronics and COMPUTER/KB/BAT/ TOOLS and Equipment for DepEd Computerization Program	SPO	NO	NP-53.9 - Small Value Procurement	8/5/2024	N/A	GoP	86,298.80	86,298.80			Whole Year Round
108347/350353	Cooling Equipment for Storage of SBFP Food Commodities	SPO	NO	NP-53.9 - Small Value Procurement	8/5/2024	N/A	GoP	332,000.00	332,000.00			Whole Year Round
108347/350353	SBP Consultation Conference in All SBFP Implementing Schools	SPO	NO	NP-53.9 - Small Value Procurement	05/27/2024	N/A	GoP	173,250.00	173,250.00			Whole Year Round

106/34/7350/33	Venue with Catering Services for the conduct of SBPP Progress Monitoring in All Implementation Schools	SCO	NO	NP-53.9 - Small Value Procurement	05/27/2024	N/A	3/8/2024	4/6/2024	6/9/2024	90,000.00	90,000.00		Whole Year Round
106/34/7350/33	Venue with Catering Services for the conduct of SBPP Program Implementation Review (PIR) FY 2024	SCO	NO	NP-53.9 - Small Value Procurement	05/27/2024	N/A	3/8/2024	4/6/2024	6/9/2024	106,000.00	106,000.00		Whole Year Round
106/34/7350/33	Meals and Snacks with Venue and Accommodation for the Division Office Level Workshop on the Development of the PSCP	SCO	NO	NP-53.9 - Small Value Procurement	6/6/2024	N/A	11/6/2024	11/6/2024	6/9/2024	123,000.00	123,000.00		Whole Year Round
106/34/7350/33	Division-Wide Inspection, Repair, Maintenance, and Disposal of Out-of-Warranty DCP Equipment (FY 2024 PRF For Motion and Repair and Maintenance of out of warranty DCP Packages)	SCO	NO	NP-53.9 - Small Value Procurement	06/27/2024	N/A	3/8/2024	4/6/2024	6/9/2024	300,000.00	300,000.00		Whole Year Round
106/34/7350/33	Meals and Snacks of participants, support staff, and for Elders for the conduct of Culmination Program of Indigenous Peoples Month Celebration	SCO	NO	NP-53.9 - Small Value Procurement	10/8/2024	06/13/2024	09/1/2024	7/10/2024	7/10/2024	890,000.00	890,000.00		Whole Year Round
106/34/7350/33	Meals and Snacks with Venue - For the conduct of Paliyemti A Training Workshop on Mental Health Psychological Service	SCO	NO	NP-53.9 - Small Value Procurement	10/8/2024	N/A	09/17/2024	09/18/2024	6/9/2024	122,500.00	122,500.00		Whole Year Round
106/34/7350/33	Training Workshop on Mental Health Psychological Service	SCO	NO	NP-53.9 - Small Value Procurement	12/9/2024	N/A	09/18/2024	09/19/2024	6/9/2024	102,200.00	102,200.00		Whole Year Round
106/34/7350/33	DRRM Equipment to be used for the Conduct of Basic Life Support and First Aid Seminar Workshop for School Heads	SCO	NO	NP-53.9 - Small Value Procurement	12/9/2024	N/A	09/18/2024	09/19/2024	6/9/2024	344,000.00	344,000.00		Whole Year Round
106/34/7350/33	Common Supplies to be used for the Conduct of Paliyemti A Training Workshop on Mental Health Psychological Service	SCO	NO	Shopping	12/9/2024	N/A	09/18/2024	09/19/2024	6/9/2024	139,396.00	139,396.00		Whole Year Round
106/34/7350/33	Meals and Snacks with Venue for the Conduct of Action Research Festival for Senior High School Students on DRRM	SCO	NO	NP-53.9 - Small Value Procurement	12/9/2024	N/A	09/18/2024	09/19/2024	6/9/2024	129,600.00	129,600.00		Whole Year Round
106/34/7350/33	Supply and Delivery of Common Supplies to be used for Action Research Festival for Senior High School Students on DRRM	SCO	NO	Shopping	12/9/2024	N/A	09/18/2024	09/19/2024	6/9/2024	53,950.00	53,950.00		Whole Year Round
106/34/7350/33	Meals and Snacks with Venue for the Conduct of Basic Life Support and First Aid Seminar Workshop for School Heads	SCO	NO	NP-53.9 - Small Value Procurement	12/9/2024	N/A	10/18/2024	10/18/2024	6/9/2024	142,800.00	142,800.00		Whole Year Round
106/34/7350/33	DRRM Equipment to be used for the Conduct of DRRM Program Implementation Review on Programs, Activities, and Projects	SCO	NO	NP-53.9 - Small Value Procurement	12/9/2024	N/A	8/10/2024	8/10/2024	6/9/2024	136,600.00	136,600.00		Whole Year Round
106/34/7350/33	Supply and Delivery of Office Equipment - For the conduct of Paliyemti A Training Workshop on Mental Health Psychological Service: Psychological First Aid Training and RACE against Suicide	SCO	NO	NP-53.9 - Small Value Procurement	12/9/2024	N/A	4/10/2024	4/10/2024	6/9/2024	56,000.59	56,000.59		Whole Year Round
106/34/7350/33	Meals and Snacks with Venue for the Conduct of Reorientation on the Proper Use and Inputting of Data on the Rapid Assessment and Damages Report	SCO	NO	NP-53.9 - Small Value Procurement	12/9/2024	N/A	7/10/2024	7/10/2024	6/9/2024	56,700.00	56,700.00		Whole Year Round
106/34/7350/33	Procurement of Sports materials, and supplies for Ozamiz City National High School as the recipient of the Physical Fitness and Mental Sports (PFMS)	SCO	NO	NP-53.9 - Small Value Procurement	10/12/2024	N/A	10/14/2024	10/14/2024	6/9/2024	51,500.00	51,500.00		Whole Year Round
106/34/7350/33	Keynote Speaker for the Division Level Weight-Bearing Seat-School-Based Feeding Program (SBFP) Line - UPSPELLING (SON)	SCO	NO	NP-53.9 - Small Value Procurement	10/10/2024	N/A	10/22/2024	10/22/2024	6/9/2024	72,500.00	72,500.00		Whole Year Round
106/34/7350/33	Reproduction of the Bases Substance Dance Steps Guidebook	SCO	NO	NP-53.9 - Small Value Procurement	7/10/2024	N/A	10/14/2024	10/14/2024	6/9/2024	61,500.00	61,500.00		Whole Year Round
106/34/7350/33	Printing of DepEd ABC- Decodable for the Reading Program	SCO	NO	NP-53.9 - Small Value Procurement	10/10/2024	N/A	10/18/2024	10/18/2024	6/9/2024	75,000.00	75,000.00		Whole Year Round
106/34/7350/33	Common Supplies for District Level Reproduction of Assessment Forms and Learning Activity Sheets	SCO	NO	NP-53.9 - Small Value Procurement	10/31/2024	N/A	8/11/2024	8/11/2024	6/9/2024	627,550.92	627,550.92		Whole Year Round
106/34/7350/33	Training Workshop on Alternative Learning System (ALS) (MFL) B1-1 Local Own Base (LTOB)	SCO	NO	Shopping	11/19/2024	N/A	3/12/2024	3/12/2024	6/9/2024	82,649.99	82,649.99		Whole Year Round
106/34/7350/33	Meals and Snacks with Limited Scale Up on Work-Based Learning Program and SBPP- Chinas	SCO	NO	NP-53.9 - Small Value Procurement	11/21/2024	N/A	4/12/2024	4/12/2024	6/9/2024	50,400.00	50,400.00		Whole Year Round
106/34/7350/33	Medical Supply and Materials for School Dental Health Care Program and SBPP- Chinas	SCO	NO	NP-53.9 - Small Value Procurement	11/22/2024	N/A	4/12/2024	4/12/2024	6/9/2024	183,205.00	183,205.00		Whole Year Round
106/34/7350/33	Prizes for the search for SBPP Implementers SY 2023-2024	SCO	NO	NP-53.9 - Small Value Procurement	9/12/2024	N/A	12/19/2024	12/19/2024	6/9/2024	78,681.50	78,681.50		Whole Year Round
106/34/7350/33	Reproduction of the DCP/ICT Worksheet for Out-of-Warranty DCP Equipment and Procurement of Cabinet and Storage Bins for DCP Parts and Materials	SCO	NO	NP-53.9 - Small Value Procurement	12/12/2024	N/A	12/19/2024	12/20/2024	6/9/2024	100,000.00	100,000.00		Whole Year Round
106/34/7350/33	Common Supplies and Equipment to be used for the reporting, monitoring and evaluation of school building projects.	SCO	NO	Shopping	12/12/2024	N/A	12/20/2024	12/20/2024	6/9/2024	68,370.00	68,370.00		Whole Year Round
106/34/7350/33	Medical Supplies and Materials for School Dental Health Care Program and SBPP- Chinas	SCO	NO	NP-53.9 - Small Value Procurement	12/14/2024	N/A	12/22/2024	12/22/2024	6/9/2024	151,955.00	151,955.00		Whole Year Round
TOTAL										54,959,421.55	26,523,831.95	29,435,589.60	Whole Year Round

Prepared by:

JASMINIE I. GAOGAO
 BAC Secretariat Chair/SDS

Recommending Approval:

DIONISIO LIMAGON, JR. CESE
 BAC Chairman/OIC-ASDS

Approved:

MIFFA R. LAGO, PHD, CESO VI
 HoPE/Schools Division Superintendent

COMMISSION ON AIDIT
 Ozamiz City
RECEIVED
 2-5-25