

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
70010810012 Division of Ozamis City															
Current Appropriations															
Automatic Appropriations															
PPA108	100000100001000	RLIP - General Management and Supervision - Division Office - Proper													
1/2/2025	FY 2025 GARO	1/2/2025	104102	2,033,000.00	0.00	0.00	2,033,000.00	0.00	0.00	0.00	0.00	2,033,000.00	0.00	0.00	2,033,000.00
2/28/2025	SARO-ROX-25-0006204	2/28/2025	104102	6,068,000.00	0.00	0.00	6,068,000.00	0.00	0.00	0.00	0.00	6,068,000.00	0.00	0.00	6,068,000.00
Total				8,101,000.00	0.00	0.00	8,101,000.00	0.00	0.00	0.00	0.00	8,101,000.00	0.00	0.00	8,101,000.00
PPA230	200000100006000	RLIP - Learner Support Programs													
1/2/2025	FY 2025 GARO	1/2/2025	104102	403,000.00	0.00	0.00	403,000.00	0.00	0.00	0.00	0.00	403,000.00	0.00	0.00	403,000.00
Total				403,000.00	0.00	0.00	403,000.00	0.00	0.00	0.00	0.00	403,000.00	0.00	0.00	403,000.00
PPA305	310100100002000	RLIP - Policy and Research Program													
1/2/2025	FY 2025 GARO	1/2/2025	104102	845,000.00	0.00	0.00	845,000.00	0.00	0.00	0.00	0.00	845,000.00	0.00	0.00	845,000.00
Total				845,000.00	0.00	0.00	845,000.00	0.00	0.00	0.00	0.00	845,000.00	0.00	0.00	845,000.00
PPA319	310100100004000	RLIP - Curricular Programs, Learning Management Models, Standards and Strategy Development													
1/2/2025	FY 2025 GARO	1/2/2025	104102	2,527,000.00	0.00	0.00	2,527,000.00	0.00	0.00	0.00	0.00	2,527,000.00	0.00	0.00	2,527,000.00
Total				2,527,000.00	0.00	0.00	2,527,000.00	0.00	0.00	0.00	0.00	2,527,000.00	0.00	0.00	2,527,000.00
PPA349	310400100002000	RLIP - Operation of Schools - Elementary (Kindar to Grade 6)													
1/2/2025	FY 2025 GARO	1/2/2025	104102	35,963,000.00	0.00	0.00	35,963,000.00	0.00	0.00	0.00	0.00	35,963,000.00	0.00	0.00	35,963,000.00
Total				35,963,000.00	0.00	0.00	35,963,000.00	0.00	0.00	0.00	0.00	35,963,000.00	0.00	0.00	35,963,000.00
PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2025	FY 2025 GARO	1/2/2025	104102	9,691,000.00	0.00	0.00	9,691,000.00	0.00	0.00	0.00	0.00	9,691,000.00	0.00	0.00	9,691,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				9,691,000.00	0.00	0.00	9,691,000.00	0.00	0.00	0.00	0.00	9,691,000.00	0.00	0.00	9,691,000.00
PPA354	310400100004000	RLIP - Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2025	FY 2025 GARO	1/2/2025	104102	6,458,000.00	0.00	0.00	6,458,000.00	0.00	0.00	0.00	0.00	6,458,000.00	0.00	0.00	6,458,000.00
Total				6,458,000.00	0.00	0.00	6,458,000.00	0.00	0.00	0.00	0.00	6,458,000.00	0.00	0.00	6,458,000.00
Total Automatic Appropriations				63,988,000.00	0.00	0.00	63,988,000.00	0.00	0.00	0.00	0.00	63,988,000.00	0.00	0.00	63,988,000.00
Regular Appropriations															
PPA100	100000100001000	General Management and Supervision - Central Office													
2/21/2025	LAA-10-25-140	2/21/2025	101101	0.00	684,585.00	0.00	684,585.00	0.00	0.00	0.00	0.00	0.00	684,585.00	0.00	684,585.00
Total				0.00	684,585.00	0.00	684,585.00	0.00	0.00	0.00	0.00	0.00	684,585.00	0.00	684,585.00
PPA106	100000100001000	General Management and Supervision - Division Office - Proper													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	22,710,000.00	6,939,000.00	0.00	29,649,000.00	0.00	0.00	0.00	0.00	22,710,000.00	6,939,000.00	0.00	29,649,000.00
Total				22,710,000.00	6,939,000.00	0.00	29,649,000.00	0.00	0.00	0.00	0.00	22,710,000.00	6,939,000.00	0.00	29,649,000.00
PPA114	100000100002000	Administration of Personnel Benefits													
3/3/2025	SUB-ARO-10-25-026	3/3/2025	101101	446,645.90	0.00	0.00	446,645.90	0.00	0.00	0.00	0.00	446,645.90	0.00	0.00	446,645.90
3/14/2025	SUB-ARO-10-25-092	3/14/2025	101101	1,070,000.00	0.00	0.00	1,070,000.00	0.00	0.00	0.00	0.00	1,070,000.00	0.00	0.00	1,070,000.00
Total				1,516,645.90	0.00	0.00	1,516,645.90	0.00	0.00	0.00	0.00	1,516,645.90	0.00	0.00	1,516,645.90
PPA200	200000100001000	Physical Fitness and School Sports													
3/6/2025	LAA-10-25-168	3/6/2025	101101	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00
Total				0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00
PPA228	200000100006000	Learner Support Programs													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	4,279,000.00	0.00	0.00	4,279,000.00	0.00	0.00	0.00	0.00	4,279,000.00	0.00	0.00	4,279,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-E

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OLs				SUB-ALLOTMENTS TO ROs/OLs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
3/19/2025	SUB-ARO-10-25-211	3/19/2025	101101	1,174,615.75	0.00	0.00	1,174,615.75	0.00	0.00	0.00	0.00	1,174,615.75	0.00	0.00	1,174,615.75
Total				5,453,615.75	0.00	0.00	5,453,615.75	0.00	0.00	0.00	0.00	5,453,615.75	0.00	0.00	5,453,615.75
PPA304	310100100002000	Policy and Research Program													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	9,040,000.00	0.00	0.00	9,040,000.00	0.00	0.00	0.00	0.00	9,040,000.00	0.00	0.00	9,040,000.00
3/24/2025	SUB-ARO-10-25-232	3/24/2025	101101	0.00	21,871.00	0.00	21,871.00	0.00	0.00	0.00	0.00	0.00	21,871.00	0.00	21,871.00
Total				9,040,000.00	21,871.00	0.00	9,061,871.00	0.00	0.00	0.00	0.00	9,040,000.00	21,871.00	0.00	9,061,871.00
PPA317	310100100004000	Curricular Programs, Learning Management Models, Standards and Strategy Development													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	26,454,000.00	0.00	0.00	26,454,000.00	0.00	0.00	0.00	0.00	26,454,000.00	0.00	0.00	26,454,000.00
Total				26,454,000.00	0.00	0.00	26,454,000.00	0.00	0.00	0.00	0.00	26,454,000.00	0.00	0.00	26,454,000.00
PPA341	310400100001000	School-Based Feeding Program (SBFP)													
3/18/2025	SUB-ARO-10-25-115	3/26/2025	101101	0.00	12,852,886.00	0.00	12,852,886.00	0.00	0.00	0.00	0.00	0.00	12,852,886.00	0.00	12,852,886.00
Total				0.00	12,852,886.00	0.00	12,852,886.00	0.00	0.00	0.00	0.00	0.00	12,852,886.00	0.00	12,852,886.00
PPA347	310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	394,910,000.00	36,060,000.00	0.00	430,970,000.00	0.00	0.00	0.00	0.00	394,910,000.00	36,060,000.00	0.00	430,970,000.00
Total				394,910,000.00	36,060,000.00	0.00	430,970,000.00	0.00	0.00	0.00	0.00	394,910,000.00	36,060,000.00	0.00	430,970,000.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	108,797,000.00	13,844,000.00	0.00	122,641,000.00	0.00	0.00	0.00	0.00	108,797,000.00	13,844,000.00	0.00	122,641,000.00
Total				108,797,000.00	13,844,000.00	0.00	122,641,000.00	0.00	0.00	0.00	0.00	108,797,000.00	13,844,000.00	0.00	122,641,000.00
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	72,385,000.00	4,158,000.00	0.00	76,543,000.00	0.00	0.00	0.00	0.00	72,385,000.00	4,158,000.00	0.00	76,543,000.00
Total				72,385,000.00	4,158,000.00	0.00	76,543,000.00	0.00	0.00	0.00	0.00	72,385,000.00	4,158,000.00	0.00	76,543,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 0700108100C5
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA370	3105C0100001000	Human resource development for personnel in schools and learning centers													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	0.00	1,391,000.00	0.00	1,391,000.00	0.00	0.00	0.00	0.00	0.00	1,391,000.00	0.00	1,391,000.00
Total				0.00	1,391,000.00	0.00	1,391,000.00	0.00	0.00	0.00	0.00	0.00	1,391,000.00	0.00	1,391,000.00
PPA405	3102C0100006000	BEFF - Site Validation, Preliminary and Detailed Engineering (PDE)													
3/17/2025	LAA-10-25-210	3/17/2025	101101	0.00	0.00	270,600.00	270,600.00	0.00	0.00	0.00	0.00	0.00	0.00	270,600.00	270,600.00
Total				0.00	0.00	270,600.00	270,600.00	0.00	0.00	0.00	0.00	0.00	0.00	270,600.00	270,600.00
PPA441	3103C0100003000	(FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)													
2/27/2025	SUB-ARO-10-25-021	2/27/2025	101101	0.00	71,820.00	0.00	71,820.00	0.00	0.00	0.00	0.00	0.00	71,820.00	0.00	71,820.00
3/27/2025	SUB-ARO-10-25-254	3/27/2025	101101	0.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	110,000.00	0.00	110,000.00
Total				0.00	181,820.00	0.00	181,820.00	0.00	0.00	0.00	0.00	0.00	181,820.00	0.00	181,820.00
PPA442	3103C0100003000	(FLO - LR) Flexible Learning Options - Learning Resources (LR)													
3/13/2025	SUB-ARO-10-25-041	3/13/2025	101101	0.00	83,100.00	0.00	83,100.00	0.00	0.00	0.00	0.00	0.00	83,100.00	0.00	83,100.00
Total				0.00	83,100.00	0.00	83,100.00	0.00	0.00	0.00	0.00	0.00	83,100.00	0.00	83,100.00
PPA518	3104C0100010000	Hardship Pay													
3/24/2025	SUB-ARO-10-25-227	3/26/2025	101101	1,885,887.71	0.00	0.00	1,885,887.71	0.00	0.00	0.00	0.00	1,885,887.71	0.00	0.00	1,885,887.71
Total				1,885,887.71	0.00	0.00	1,885,887.71	0.00	0.00	0.00	0.00	1,885,887.71	0.00	0.00	1,885,887.71
PPA522	3104C0100010000	Grant of Cash Allowance													
3/19/2025	SUB-ARO-10-25-167	3/19/2025	101101	0.00	10,144,000.00	0.00	10,144,000.00	0.00	0.00	0.00	0.00	0.00	10,144,000.00	0.00	10,144,000.00
Total				0.00	10,144,000.00	0.00	10,144,000.00	0.00	0.00	0.00	0.00	0.00	10,144,000.00	0.00	10,144,000.00
Total Regular Appropriations				643,152,149.36	86,366,262.00	270,600.00	729,789,011.36	0.00	0.00	0.00	0.00	643,152,149.36	86,366,262.00	270,600.00	729,789,011.36

Special Purpose Fund

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
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Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
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Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA702	1000C0100001002	MPBF - General Management and Supervision - Division Office - Proper													
2/28/2025	SARO-ROX-25-0006203	2/28/2025	101406	60,380,000.00	0.00	0.00	60,380,000.00	0.00	0.00	0.00	0.00	60,380,000.00	0.00	0.00	60,380,000.00
Total				60,380,000.00	0.00	0.00	60,380,000.00	0.00	0.00	0.00	0.00	60,380,000.00	0.00	0.00	60,380,000.00
Total Special Purpose Fund				60,380,000.00	0.00	0.00	60,380,000.00	0.00	0.00	0.00	0.00	60,380,000.00	0.00	0.00	60,380,000.00
Total Current Appropriations				767,520,149.36	86,366,262.00	270,600.00	854,157,011.36	0.00	0.00	0.00	0.00	767,520,149.36	86,366,262.00	270,600.00	854,157,011.36
Continuing Appropriations															
Regular Appropriations															
PPA101	1000C0100001000	General Management and Supervision - Central Office													
1/2/2025	LAA-10-24-812	1/2/2025	102101	0.00	43,783.00	0.00	43,783.00	0.00	0.00	0.00	0.00	0.00	43,783.00	0.00	43,783.00
Total				0.00	43,783.00	0.00	43,783.00	0.00	0.00	0.00	0.00	0.00	43,783.00	0.00	43,783.00
PPA107	1000C0100001000	General Management and Supervision - Division Office - Proper													
1/2/2025	FY 2024 GAAAO	1/2/2024	102101	0.00	262,100.68	0.00	262,100.68	0.00	0.00	0.00	0.00	0.00	262,100.68	0.00	262,100.68
Total				0.00	262,100.68	0.00	262,100.68	0.00	0.00	0.00	0.00	0.00	262,100.68	0.00	262,100.68
PPA201	2000C0100001000	Physical Fitness and School Sports													
1/2/2025	OSEC-10-24-4308	1/2/2025	102101	0.00	9,073.20	0.00	9,073.20	0.00	0.00	0.00	0.00	0.00	9,073.20	0.00	9,073.20
1/2/2025	OSEC-10-24-7480	1/2/2025	102101	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	260,000.00
Total				0.00	269,073.20	0.00	269,073.20	0.00	0.00	0.00	0.00	0.00	269,073.20	0.00	269,073.20
PPA216	2000C0100005000	Education Information and Communication Services													
1/2/2025	LAA-10-24-338	1/2/2025	102101	0.00	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00
Total				0.00	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00
PPA227	2000C0100009000	Child Protection Program													

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	GAAAC/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
1/2/2025	LAA-10-24-1020	1/2/2025	102101	0.00	4,715.00	0.00	4,715.00	0.00	0.00	0.00	0.00	0.00	4,715.00	0.00	4,715.00
2/7/2025	LAA-10-25-067	2/7/2025	102101	0.00	36,428.00	0.00	36,428.00	0.00	0.00	0.00	0.00	0.00	36,428.00	0.00	36,428.00
Total				0.00	41,143.00	0.00	41,143.00	0.00	0.00	0.00	0.00	0.00	41,143.00	0.00	41,143.00
PPA229	2000C0100006000	Learner Support Programs													
1/2/2025	LAA-10-24-418	1/2/2025	102101	0.00	22,949.33	0.00	22,949.33	0.00	0.00	0.00	0.00	0.00	22,949.33	0.00	22,949.33
1/2/2025	LAA-10-24-286	1/2/2025	102101	0.00	281,358.50	0.00	281,358.50	0.00	0.00	0.00	0.00	0.00	281,358.50	0.00	281,358.50
1/2/2025	LAA-10-24-365	1/2/2025	102101	0.00	18,007.96	0.00	18,007.96	0.00	0.00	0.00	0.00	0.00	18,007.96	0.00	18,007.96
1/2/2025	LAA-10-24-881	1/2/2025	102101	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
1/2/2025	LAA-10-24-635	1/2/2025	102101	0.00	311,830.00	0.00	311,830.00	0.00	0.00	0.00	0.00	0.00	311,830.00	0.00	311,830.00
1/2/2025	LAA-10-24-515	1/2/2025	102101	0.00	14,457.50	0.00	14,457.50	0.00	0.00	0.00	0.00	0.00	14,457.50	0.00	14,457.50
1/2/2025	LAA-10-24-173	1/2/2025	102101	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Total				0.00	718,603.29	0.00	718,603.29	0.00	0.00	0.00	0.00	0.00	718,603.29	0.00	718,603.29
PPA239	2000C0100007000	Building Partnerships and Linkages Program													
1/2/2025	SUB-ARO-10-24-386	1/2/2025	102101	0.00	71,930.00	0.00	71,930.00	0.00	0.00	0.00	0.00	0.00	71,930.00	0.00	71,930.00
Total				0.00	71,930.00	0.00	71,930.00	0.00	0.00	0.00	0.00	0.00	71,930.00	0.00	71,930.00
PPA242	2000C0100010000	Disaster Preparedness and Response Program													
1/2/2025	SUB-ARO-10-24-516	1/2/2025	102101	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00
1/2/2025	SUB-ARO-10-24-450	1/2/2025	102101	0.00	656,333.40	0.00	656,333.40	0.00	0.00	0.00	0.00	0.00	656,333.40	0.00	656,333.40
1/2/2025	SUB-ARO-10-24-318	1/2/2025	102101	0.00	207,904.42	0.00	207,904.42	0.00	0.00	0.00	0.00	0.00	207,904.42	0.00	207,904.42
2/3/2025	SUB-ARO-10-25-002	2/3/2025	102101	0.00	1,765,283.50	0.00	1,765,283.50	0.00	0.00	0.00	0.00	0.00	1,765,283.50	0.00	1,765,283.50

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 0700108101005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
2/11/2025	SUB-ARO-10-25-004	2/11/2025	102101	0.00	-1,765,283.50	0.00	-1,765,283.50	0.00	0.00	0.00	0.00	0.00	-1,765,283.50	0.00	-1,765,283.50
2/11/2025	SUB-ARO-10-25-003	2/11/2025	102101	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
2/27/2025	SUB-ARO-10-25-009	2/27/2025	102101	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00
Total				0.00	1,034,237.82	0.00	1,034,237.82	0.00	0.00	0.00	0.00	0.00	1,034,237.82	0.00	1,034,237.82
PPA244	20000100011000	Organizational and Professional Development for Non-Teaching Personnel													
1/2/2025	LAA-10-24-867	1/2/2025	102101	0.00	151,495.00	0.00	151,495.00	0.00	0.00	0.00	0.00	0.00	151,495.00	0.00	151,495.00
Total				0.00	151,495.00	0.00	151,495.00	0.00	0.00	0.00	0.00	0.00	151,495.00	0.00	151,495.00
PPA301	310100100003000	Basic Education Curriculum													
1/2/2025	LAA-10-24-1365	1/2/2025	102101	0.00	414,540.00	0.00	414,540.00	0.00	0.00	0.00	0.00	0.00	414,540.00	0.00	414,540.00
1/2/2025	LAA-10-24-589	1/2/2025	102101	0.00	28,779.00	0.00	28,779.00	0.00	0.00	0.00	0.00	0.00	28,779.00	0.00	28,779.00
1/2/2025	LAA-10-24-1084	1/2/2025	102101	0.00	15,244.64	0.00	15,244.64	0.00	0.00	0.00	0.00	0.00	15,244.64	0.00	15,244.64
1/2/2025	LAA-10-24-1237	1/2/2025	102101	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
1/2/2025	LAA-10-24-1336	1/2/2025	102101	0.00	137,264.00	0.00	137,264.00	0.00	0.00	0.00	0.00	0.00	137,264.00	0.00	137,264.00
1/2/2025	LAA-10-24-202	1/2/2025	102101	0.00	2,966.47	0.00	2,966.47	0.00	0.00	0.00	0.00	0.00	2,966.47	0.00	2,966.47
1/2/2025	LAA-10-24-351	1/2/2025	102101	0.00	36,632.82	0.00	36,632.82	0.00	0.00	0.00	0.00	0.00	36,632.82	0.00	36,632.82
1/24/2025	LAA-10-25-022	1/24/2025	102101	0.00	22,365.00	0.00	22,365.00	0.00	0.00	0.00	0.00	0.00	22,365.00	0.00	22,365.00
1/27/2025	LAA-10-25-045	1/27/2025	102101	0.00	19,600.00	0.00	19,600.00	0.00	0.00	0.00	0.00	0.00	19,600.00	0.00	19,600.00
2/13/2025	LAA-10-25-102	2/13/2025	102101	0.00	1,965.00	0.00	1,965.00	0.00	0.00	0.00	0.00	0.00	1,965.00	0.00	1,965.00
3/3/2025	LAA-10-25-154	3/3/2025	102101	0.00	727,503.02	0.00	727,503.02	0.00	0.00	0.00	0.00	0.00	727,503.02	0.00	727,503.02
Total				0.00	1,416,859.95	0.00	1,416,859.95	0.00	0.00	0.00	0.00	0.00	1,416,859.95	0.00	1,416,859.95

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA312	310500100002000	Teacher Quality and Development Program													
1/2/2025	LAA-10-24-1175	1/2/2025	102101	0.00	11,620.10	0.00	11,620.00	0.00	0.00	0.00	0.00	0.00	11,620.00	0.00	11,620.00
Total				0.00	11,620.10	0.00	11,620.00	0.00	0.00	0.00	0.00	0.00	11,620.00	0.00	11,620.00
PPA321	310100100007000	Early Language Literacy and Numeracy													
1/2/2025	SUB-ARO-10-24-351	1/2/2025	102101	0.00	1,652.10	0.00	1,652.00	0.00	0.00	0.00	0.00	0.00	1,652.00	0.00	1,652.00
Total				0.00	1,652.10	0.00	1,652.00	0.00	0.00	0.00	0.00	0.00	1,652.00	0.00	1,652.00
PPA331	310200100003000	(LTE-SME) Learning Tools and Equipment													
1/2/2025	LAA-10-24-379	1/2/2025	102101	0.00	186,344.20	0.00	186,344.20	0.00	0.00	0.00	0.00	0.00	186,344.20	0.00	186,344.20
Total				0.00	186,344.20	0.00	186,344.20	0.00	0.00	0.00	0.00	0.00	186,344.20	0.00	186,344.20
PPA337	310300100001000	Multigrade Education													
1/2/2025	LAA-10-24-697	1/2/2025	102101	0.00	8,887.50	0.00	8,887.50	0.00	0.00	0.00	0.00	0.00	8,887.50	0.00	8,887.50
1/2/2025	LAA-10-24-779	1/2/2025	102101	0.00	40,916.00	0.00	40,916.00	0.00	0.00	0.00	0.00	0.00	40,916.00	0.00	40,916.00
1/2/2025	LAA-10-24-895	1/2/2025	102101	0.00	45,845.00	0.00	45,845.00	0.00	0.00	0.00	0.00	0.00	45,845.00	0.00	45,845.00
Total				0.00	95,648.50	0.00	95,648.50	0.00	0.00	0.00	0.00	0.00	95,648.50	0.00	95,648.50
PPA339	310300100002000	Indigenous Peoples Education (IPEd) Program													
1/2/2025	SUB-ARO-10-24-296	1/2/2025	102101	0.00	651,475.06	0.00	651,475.06	0.00	0.00	0.00	0.00	0.00	651,475.06	0.00	651,475.06
Total				0.00	651,475.06	0.00	651,475.06	0.00	0.00	0.00	0.00	0.00	651,475.06	0.00	651,475.06
PPA340	310400100001000	School-Based Feeding Program (SBFP)													
1/2/2025	SUB-ARO-10-24-023	1/2/2025	102101	0.00	143,197.05	0.00	143,197.05	0.00	0.00	0.00	0.00	0.00	143,197.05	0.00	143,197.05
1/2/2025	LAA-10-24-817	1/2/2025	102101	0.00	15,936.00	0.00	15,936.00	0.00	0.00	0.00	0.00	0.00	15,936.00	0.00	15,936.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
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DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/IOs				SUB-ALLOTMENTS TO ROs/IOs				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
1/2/2025	LAA-10-24-079	1/2/2025	102101	0.00	30,953.00	0.00	30,953.00	0.00	0.00	0.00	0.00	0.00	30,953.00	0.00	30,953.00
Total				0.00	190,086.05	0.00	190,086.05	0.00	0.00	0.00	0.00	0.00	190,086.05	0.00	190,086.05
PPA343	310300100005000	Special Needs Education Program													
1/2/2025	LAA-10-24-1139	1/2/2025	102101	0.00	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.20
1/2/2025	LAA-10-24-1041	1/2/2025	102101	0.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	85,000.00
2/3/2025	LAA-10-25-056	2/3/2025	102101	0.00	45,256.00	0.00	45,256.00	0.00	0.00	0.00	0.00	0.00	45,256.00	0.00	45,256.00
3/19/2025	LAA-10-25-229	3/26/2025	102101	0.00	532,263.27	0.00	532,263.27	0.00	0.00	0.00	0.00	0.00	532,263.27	0.00	532,263.27
Total				0.00	662,519.47	0.00	662,519.47	0.00	0.00	0.00	0.00	0.00	662,519.47	0.00	662,519.47
PPA356	310200100004000	Textbooks and other Instructional Materials													
1/2/2025	LAA-10-24-432	1/2/2025	102101	0.00	0.84	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.84
2/13/2025	LAA-10-25-088	2/13/2025	102101	0.00	88,933.00	0.00	88,933.00	0.00	0.00	0.00	0.00	0.00	88,933.00	0.00	88,933.00
3/11/2025	LAA-10-25-183	3/11/2025	102101	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00
Total				0.00	148,933.84	0.00	148,933.84	0.00	0.00	0.00	0.00	0.00	148,933.84	0.00	148,933.84
PPA360	310200100005000	Computerization Program													
1/2/2025	OSEC-10-24-1343	1/2/2025	102101	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
1/2/2025	LAA-10-24-216	1/2/2025	102101	0.00	576.00	0.00	576.00	0.00	0.00	0.00	0.00	0.00	576.00	0.00	576.00
Total				0.00	1,076.00	0.00	1,076.00	0.00	0.00	0.00	0.00	0.00	1,076.00	0.00	1,076.00
PPA366	310300100004000	Madrasah Education Program													
1/2/2025	SUB-ARO-10-24-435	1/2/2025	102101	0.00	341,290.00	0.00	341,290.00	0.00	0.00	0.00	0.00	0.00	341,290.00	0.00	341,290.00
Total				0.00	341,290.00	0.00	341,290.00	0.00	0.00	0.00	0.00	0.00	341,290.00	0.00	341,290.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA371	31050100001000	Human resource development for personnel in schools and learning centers													
1/2/2025	LAA-10-24-093	1/2/2025	102101	0.00	19,361.00	0.00	19,361.00	0.00	0.00	0.00	0.00	0.00	19,361.00	0.00	19,361.00
1/2/2025	LAA-10-24-663	1/2/2025	102101	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
1/2/2025	FY 2024 GAAAO	1/2/2025	102101	0.00	112,936.00	0.00	112,936.00	0.00	0.00	0.00	0.00	0.00	112,936.00	0.00	112,936.00
1/2/2025	SUB-ARO-10-24-281	1/2/2025	102101	0.00	1,150.00	0.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00	0.00	1,150.00
1/21/2025	LAA-10-25-016	1/21/2025	102101	0.00	8,228.44	0.00	8,228.44	0.00	0.00	0.00	0.00	0.00	8,228.44	0.00	8,228.44
Total				0.00	641,675.44	0.00	641,675.44	0.00	0.00	0.00	0.00	0.00	641,675.44	0.00	641,675.44
PPA374	31010100001000	National Assessment Systems for Basic Education													
1/2/2025	OSEC-10-24-4979	1/2/2025	102101	0.00	18,920.00	0.00	18,920.00	0.00	0.00	0.00	0.00	0.00	18,920.00	0.00	18,920.00
1/2/2025	LAA-10-24-953	1/2/2025	102101	0.00	56,430.00	0.00	56,430.00	0.00	0.00	0.00	0.00	0.00	56,430.00	0.00	56,430.00
3/14/2025	SUB-ARO-10-25-100	4/2/2025	102101	0.00	21,871.00	0.00	21,871.00	0.00	0.00	0.00	0.00	0.00	21,871.00	0.00	21,871.00
3/24/2025	SUB-ARO-10-25-230	4/2/2025	102101	0.00	-21,871.00	0.00	-21,871.00	0.00	0.00	0.00	0.00	0.00	-21,871.00	0.00	-21,871.00
Total				0.00	75,350.00	0.00	75,350.00	0.00	0.00	0.00	0.00	0.00	75,350.00	0.00	75,350.00
PPA411	310200100011000	Last Mile Schools Program													
3/17/2025	LAA-10-25-201	3/17/2025	102101	0.00	0.00	90,200.00	90,200.00	0.00	0.00	0.00	0.00	0.00	0.00	90,200.00	90,200.00
Total				0.00	0.00	90,200.00	90,200.00	0.00	0.00	0.00	0.00	0.00	0.00	90,200.00	90,200.00
PPA444	310300100003000	(FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)													
1/2/2025	LAA-10-24-621	1/2/2025	102101	0.00	20,633.45	0.00	20,633.45	0.00	0.00	0.00	0.00	0.00	20,633.45	0.00	20,633.45
1/2/2025	SUB-ARO-10-24-474	1/2/2025	102101	0.00	1,770.00	0.00	1,770.00	0.00	0.00	0.00	0.00	0.00	1,770.00	0.00	1,770.00
1/2/2025	SUB-ARO-10-24-425	1/2/2025	102101	0.00	460.00	0.00	460.00	0.00	0.00	0.00	0.00	0.00	460.00	0.00	460.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FARNO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
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	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
1/2/2025	SUB-ARO-10-24-046	1/2/2025	102101	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
1/2/2025	SUB-ARO-10-24-409	1/2/2025	102101	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00
2/18/2025	LAA-10-25-120	2/18/2025	102101	0.00	472,850.00	0.00	472,850.00	0.00	0.00	0.00	0.00	0.00	472,850.00	0.00	472,850.00
Total				0.00	496,114.45	0.00	496,114.45	0.00	0.00	0.00	0.00	0.00	496,114.45	0.00	496,114.45
PPA445	3103C0100003000	(FLO - LR) Flexible Learning Options - Learning Resources (LR)													
1/2/2025	SUB-ARO-10-24-244	1/2/2025	102101	0.00	81,200.00	0.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00
Total				0.00	81,200.00	0.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	0.00	81,200.00
PPA501	3102C0100006000	BEFF - Construction, Replacement, Completion of School Buildings and Water and Sanitation Facilities													
3/17/2025	LAA-10-25-192	3/17/2025	102101	0.00	0.00	180,400.00	180,400.00	0.00	0.00	0.00	0.00	0.00	0.00	180,400.00	180,400.00
Total				0.00	0.00	180,400.00	180,400.00	0.00	0.00	0.00	0.00	0.00	0.00	180,400.00	180,400.00
PPA503	3102C0100006000	BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities													
1/2/2025	OSEC-10-24-5533	1/2/2025	102101	0.00	0.00	43,355.37	43,355.37	0.00	0.00	0.00	0.00	0.00	0.00	43,355.37	43,355.37
Total				0.00	0.00	43,355.37	43,355.37	0.00	0.00	0.00	0.00	0.00	0.00	43,355.37	43,355.37
PPA523	3104C0100010000	Grant of Cash Allowance													
1/2/2025	SUB-ARO-10-24-175	1/2/2025	102101	0.00	706,000.00	0.00	706,000.00	0.00	0.00	0.00	0.00	0.00	706,000.00	0.00	706,000.00
Total				0.00	706,000.00	0.00	706,000.00	0.00	0.00	0.00	0.00	0.00	706,000.00	0.00	706,000.00
Total Regular Appropriations				0.00	8,303,360.95	313,955.37	8,617,316.32	0.00	0.00	0.00	0.00	0.00	8,303,360.95	313,955.37	8,617,316.32
Total Continuing Appropriations				0.00	8,303,360.95	313,955.37	8,617,316.32	0.00	0.00	0.00	0.00	0.00	8,303,360.95	313,955.37	8,617,316.32

70010910298 Labo National High School

Current Appropriations
Automatic Appropriations

Budget Monitoring System (BMS)

Date Printed: Wednesday, April 23, 2025

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU				SUB-ALLOTMENTS TO ROs/OU				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA352	310400100003000	FLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2025	FY 2025 GARO	1/2/2025	104102	1,892,000.00	0.00	0.00	1,892,000.00	0.00	0.00	0.00	0.00	1,892,000.00	0.00	0.00	1,892,000.00
2/24/2025	SARO-ROX-25-0004338	2/24/2025	104102	183,000.00	0.00	0.00	183,000.00	0.00	0.00	0.00	0.00	183,000.00	0.00	0.00	183,000.00
Total				2,075,000.00	0.00	0.00	2,075,000.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	0.00	2,075,000.00
Total Automatic Appropriations				2,075,000.00	0.00	0.00	2,075,000.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	0.00	2,075,000.00
Regular Appropriations															
PPA114	100000100002000	Administration of Personnel Benefits													
3/14/2025	SUB-ARO-10-25-093	3/14/2025	101101	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
Total				60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	21,075,000.00	1,543,000.00	0.00	22,618,000.00	0.00	0.00	0.00	0.00	21,075,000.00	1,543,000.00	0.00	22,618,000.00
Total				21,075,000.00	1,543,000.00	0.00	22,618,000.00	0.00	0.00	0.00	0.00	21,075,000.00	1,543,000.00	0.00	22,618,000.00
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2025	FY 2025 GAAAO	1/2/2025	101101	0.00	682,000.00	0.00	682,000.00	0.00	0.00	0.00	0.00	0.00	682,000.00	0.00	682,000.00
Total				0.00	682,000.00	0.00	682,000.00	0.00	0.00	0.00	0.00	0.00	682,000.00	0.00	682,000.00
PPA522	310400100010000	Grant of Cash Allowance													
3/31/2025	SUB-ARO-10-25-168	3/19/2025	101101	0.00	340,000.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	340,000.00
Total				0.00	340,000.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	340,000.00
Total Regular Appropriations				21,135,000.00	2,565,000.00	0.00	23,700,000.00	0.00	0.00	0.00	0.00	21,135,000.00	2,565,000.00	0.00	23,700,000.00
Special Purpose Fund															
PPA771	310400100003000	MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)													

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 0700108100C5
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
2/24/2025	SARO-ROX-25-0004337	2/24/2025	101406	1,825,000.00	0.00	0.00	1,825,000.00	0.00	0.00	0.00	0.00	1,825,000.00	0.00	0.00	1,825,000.00
Total				1,825,000.00	0.00	0.00	1,825,000.00	0.00	0.00	0.00	0.00	1,825,000.00	0.00	0.00	1,825,000.00
Total Special Purpose Fund				1,825,000.00	0.00	0.00	1,825,000.00	0.00	0.00	0.00	0.00	1,825,000.00	0.00	0.00	1,825,000.00
Total Current Appropriations				25,035,000.00	2,565,000.00	0.00	27,600,000.00	0.00	0.00	0.00	0.00	25,035,000.00	2,565,000.00	0.00	27,600,000.00
Continuing Appropriations															
Regular Appropriations															
PPA358	3104C0100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/2/2025	FY 2024 GAAAO	1/2/2025	102101	0.00	1,002.46	0.00	1,002.46	0.00	0.00	0.00	0.00	0.00	1,002.46	0.00	1,002.46
Total				0.00	1,002.46	0.00	1,002.46	0.00	0.00	0.00	0.00	0.00	1,002.46	0.00	1,002.46
PPA523	3104C0100010000	Grant of Cash Allowance													
1/2/2025	SUB-ARO-10-24-176	1/2/2025	102101	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total				0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total Regular Appropriations				0.00	11,002.46	0.00	11,002.46	0.00	0.00	0.00	0.00	0.00	11,002.46	0.00	11,002.46
Total Continuing Appropriations				0.00	11,002.46	0.00	11,002.46	0.00	0.00	0.00	0.00	0.00	11,002.46	0.00	11,002.46
70010910301 Ozamiz City National High School															
Current Appropriations															
Automatic Appropriations															
PPA352	3104C0100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/1/2025	FY 2025 GARO	1/2/2025	104102	6,504,000.00	0.00	0.00	6,504,000.00	0.00	0.00	0.00	0.00	6,504,000.00	0.00	0.00	6,504,000.00
2/24/2025	SARO-ROX-25-0004338	2/24/2025	104102	668,000.00	0.00	0.00	668,000.00	0.00	0.00	0.00	0.00	668,000.00	0.00	0.00	668,000.00
Total				7,172,000.00	0.00	0.00	7,172,000.00	0.00	0.00	0.00	0.00	7,172,000.00	0.00	0.00	7,172,000.00
Total Automatic Appropriations				7,172,000.00	0.00	0.00	7,172,000.00	0.00	0.00	0.00	0.00	7,172,000.00	0.00	0.00	7,172,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Regular Appropriations															
PPA114	100000100002000	Administration of Personnel Benefits													
3/14/2025	SUB-ARO-10-25-094	3/14/2025	101101	115,000.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	115,000.00
Total				115,000.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	115,000.00
PPA350				310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)										
1/1/2025	FY 2025 GAAAO	1/2/2025	101101	72,854,000.00	5,604,000.00	0.00	78,458,000.00	0.00	0.00	0.00	0.00	72,854,000.00	5,604,000.00	0.00	78,458,000.00
Total				72,854,000.00	5,604,000.00	0.00	78,458,000.00	0.00	0.00	0.00	0.00	72,854,000.00	5,604,000.00	0.00	78,458,000.00
PPA353				310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)										
1/1/2025	FY 2025 GAAAO	1/2/2025	101101	0.00	4,537,000.00	0.00	4,537,000.00	0.00	0.00	0.00	0.00	0.00	4,537,000.00	0.00	4,537,000.00
Total				0.00	4,537,000.00	0.00	4,537,000.00	0.00	0.00	0.00	0.00	0.00	4,537,000.00	0.00	4,537,000.00
PPA522				310400100010000	Grant of Cash Allowance										
3/19/2025	SUB-ARO-10-25-169	3/19/2025	101101	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
Total				0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
Total Regular Appropriations				72,969,000.00	11,391,000.00	0.00	84,360,000.00	0.00	0.00	0.00	0.00	72,969,000.00	11,391,000.00	0.00	84,360,000.00
Special Purpose Fund															
PPA771	310400100003000	MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
2/24/2025	SARO-ROX-25-0004335	2/24/2025	101406	6,646,000.00	0.00	0.00	6,646,000.00	0.00	0.00	0.00	0.00	6,646,000.00	0.00	0.00	6,646,000.00
Total				6,646,000.00	0.00	0.00	6,646,000.00	0.00	0.00	0.00	0.00	6,646,000.00	0.00	0.00	6,646,000.00
Total Special Purpose Fund				6,646,000.00	0.00	0.00	6,646,000.00	0.00	0.00	0.00	0.00	6,646,000.00	0.00	0.00	6,646,000.00
Total Current Appropriations				86,787,000.00	11,391,000.00	0.00	98,178,000.00	0.00	0.00	0.00	0.00	86,787,000.00	11,391,000.00	0.00	98,178,000.00
Continuing Appropriations															
Regular Appropriations															

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/ SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA301	310100100003000	Basic Education Curriculum													
1/1/2025	LAA-10-24-1224	1/1/2025	102101	0.00	57,926.00	0.00	57,926.00	0.00	0.00	0.00	0.00	0.00	57,926.00	0.00	57,926.00
Total				0.00	57,926.00	0.00	57,926.00	0.00	0.00	0.00	0.00	0.00	57,926.00	0.00	57,926.00
PPA351	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/1/2025	FY 2024 GAAAO	1/2/2025	102101	0.00	194,076.40	0.00	194,076.40	0.00	0.00	0.00	0.00	0.00	194,076.40	0.00	194,076.40
1/31/2025	FY 2024 GAAAO	1/2/2025	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total				0.00	194,076.40	0.00	194,076.40	0.00	0.00	0.00	0.00	0.00	194,076.40	0.00	194,076.40
PPA358	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/1/2025	FY 2024 GAAAO	1/1/2025	102101	0.00	1,377,764.85	0.00	1,377,764.85	0.00	0.00	0.00	0.00	0.00	1,377,764.85	0.00	1,377,764.85
Total				0.00	1,377,764.85	0.00	1,377,764.85	0.00	0.00	0.00	0.00	0.00	1,377,764.85	0.00	1,377,764.85
PPA523	310400100010000	Grant of Cash Allowance													
1/1/2025	SUB-ARO-10-24-177	1/1/2025	102101	0.00	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	145,000.00
Total				0.00	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	145,000.00
Total Regular Appropriations				0.00	1,774,767.25	0.00	1,774,767.25	0.00	0.00	0.00	0.00	0.00	1,774,767.25	0.00	1,774,767.25
Total Continuing Appropriations				0.00	1,774,767.25	0.00	1,774,767.25	0.00	0.00	0.00	0.00	0.00	1,774,767.25	0.00	1,774,767.25

70010910302 Ozamiz City School of Arts and Trades

Current Appropriations															
Automatic Appropriations															
PPA352	310400100003000	RLIP - Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/1/2025	FY 2025 GARO	1/2/2025	104102	3,731,000.00	0.00	0.00	3,731,000.00	0.00	0.00	0.00	0.00	3,731,000.00	0.00	0.00	3,731,000.00
2/21/2025	SARO-ROX-25-0002892	2/21/2025	104102	390,000.00	0.00	0.00	390,000.00	0.00	0.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00

Budget Monitoring System (BMS)

Date Printed: Wednesday, April 23, 2025

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				4,121,000.00	0.00	0.00	4,121,000.00	0.00	0.00	0.00	0.00	4,121,000.00	0.00	0.00	4,121,000.00
Total Automatic Appropriations				4,121,000.00	0.00	0.00	4,121,000.00	0.00	0.00	0.00	0.00	4,121,000.00	0.00	0.00	4,121,000.00
Regular Appropriations															
PPA114	100000100002000	Administration of Personnel Benefits													
3/14/2025	SUB-ARO-10-25-095	3/14/2025	101101	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
Total				70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
PPA228	200000100006000	Learner Support Programs													
3/19/2025	SUB-ARO-10-25-212	3/19/2025	101101	138,760.31	0.00	0.00	138,760.31	0.00	0.00	0.00	0.00	138,760.31	0.00	0.00	138,760.31
Total				138,760.31	0.00	0.00	138,760.31	0.00	0.00	0.00	0.00	138,760.31	0.00	0.00	138,760.31
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
1/1/2025	FY 2025 GAAAO	1/2/2125	101101	42,015,000.00	3,330,000.00	0.00	45,345,000.00	0.00	0.00	0.00	0.00	42,015,000.00	3,330,000.00	0.00	45,345,000.00
Total				42,015,000.00	3,330,000.00	0.00	45,345,000.00	0.00	0.00	0.00	0.00	42,015,000.00	3,330,000.00	0.00	45,345,000.00
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/1/2025	FY 2025 GAAAO	1/2/2125	101101	0.00	2,336,000.00	0.00	2,336,000.00	0.00	0.00	0.00	0.00	0.00	2,336,000.00	0.00	2,336,000.00
Total				0.00	2,336,000.00	0.00	2,336,000.00	0.00	0.00	0.00	0.00	0.00	2,336,000.00	0.00	2,336,000.00
PPA522	310400100010000	Grant of Cash Allowance													
3/19/2025	SUB-ARO-10-25-170	3/19/2025	101101	0.00	690,000.00	0.00	690,000.00	0.00	0.00	0.00	0.00	0.00	690,000.00	0.00	690,000.00
Total				0.00	690,000.00	0.00	690,000.00	0.00	0.00	0.00	0.00	0.00	690,000.00	0.00	690,000.00
Total Regular Appropriations				42,223,760.31	6,356,000.00	0.00	48,579,760.31	0.00	0.00	0.00	0.00	42,223,760.31	6,356,000.00	0.00	48,579,760.31
Special Purpose Fund															
PPA771	310400100003000	MPBF - Operation of Schools - Junior High School (Grade 7 to Grade 10)													

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
2/21/2025	SARO-ROX-25-0002891	2/21/2025	101406	3,885,000.00	0.00	0.00	3,885,000.00	0.00	0.00	0.00	0.00	3,885,000.00	0.00	0.00	3,885,000.00
Total				3,885,000.00	0.00	0.00	3,885,000.00	0.00	0.00	0.00	0.00	3,885,000.00	0.00	0.00	3,885,000.00
Total Special Purpose Fund				3,885,000.00	0.00	0.00	3,885,000.00	0.00	0.00	0.00	0.00	3,885,000.00	0.00	0.00	3,885,000.00
Total Current Appropriations				50,229,760.31	6,356,000.00	0.00	56,585,760.31	0.00	0.00	0.00	0.00	50,229,760.31	6,356,000.00	0.00	56,585,760.31
Continuing Appropriations															
Regular Appropriations															
PPA301	310100100003000	Basic Education Curriculum													
1/1/2025	LAA-10-24-1225	1/1/2025	102101	0.00	406,376.00	0.00	406,376.00	0.00	0.00	0.00	0.00	0.00	406,376.00	0.00	406,376.00
Total				0.00	406,376.00	0.00	406,376.00	0.00	0.00	0.00	0.00	0.00	406,376.00	0.00	406,376.00
PPA358	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
1/1/2025	FY 2024 GAAAO	1/1/2025	102101	0.00	121.33	0.00	121.33	0.00	0.00	0.00	0.00	0.00	121.33	0.00	121.33
Total				0.00	121.33	0.00	121.33	0.00	0.00	0.00	0.00	0.00	121.33	0.00	121.33
PPA523	310400100010000	Grant of Cash Allowance													
1/1/2025	SUB-ARO-10-24-178	1/1/2025	102101	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total				0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total Regular Appropriations				0.00	416,497.33	0.00	416,497.33	0.00	0.00	0.00	0.00	0.00	416,497.33	0.00	416,497.33
Total Continuing Appropriations				0.00	416,497.33	0.00	416,497.33	0.00	0.00	0.00	0.00	0.00	416,497.33	0.00	416,497.33

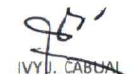
LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA) - CONSOLIDATED

FAR NO. 1-B

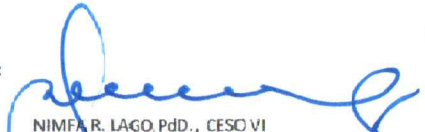
Date Period : 01-Jan-25 31-Mar-25
Department : 07 - Department of Education
Agency : 001 - Office of the Secretary
Operating Unit : Division of Misamis Oriental
Division/Bureau/Center : Misamis Oriental
Region : Region X - Northern Mindanao
Organizational Code : 070010810005
Fund Cluster: 01

DATE POSTED	ALLOTMENTS/SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU's				SUB-ALLOTMENTS TO RO's/OU's				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO/SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Grand Total				929,571,909.67	117,183,889.99	584,555.37	1,047,340,355.03	0.00	0.00	0.00	0.00	929,571,909.67	117,183,889.99	584,555.37	1,047,340,355.03

Certified Correct:


IVY L. CABALAN
Budget Officer II

Noted by:


NYMFA R. LAGO, PdD., CESO VI
ASDS/OIC-Office of the SDS